

City of Berkeley

**Program Year 2017
(July 1, 2017 – June 30, 2018)
Consolidated Annual Performance
and Evaluation Report (CAPER)**

**Prepared by the City of Berkeley
Health, Housing and Community Services Department
for the U.S. Department of Housing and Urban Development**

September 30, 2018

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1. PR 03 – CDBG Activity Summary Report
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4. Continuum of Care: EveryOne Home Systemwide Outcomes and Efficiency Measures for ESG funds
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year (PY) 2017 is the third year of the five year strategic plan. In PY 2017, the City of Berkeley received \$2,438,062 in Community Development Block Grant (CDBG), \$583,860 in HOME, and \$222,915 in Emergency Solutions Grant funds. An additional \$381,150 in program income and \$1,178,861 in prior years' carryover added to the CDBG resources available. An additional \$272,801 in HOME program income was also available. The City used its adopted Public Participation Plan to encourage community input into funding priorities and proposed funding allocations for a variety of housing, homeless, and community development activities. In PY 2017, the City continued to invest a significant amount of City General Funds into related priorities. Major highlights executed in PY17 in the four goal areas include:

Affordable Housing Supply and Quality: The City is on track to meet its affordable housing goals outlined in the five-year Strategic Plan. In the past program year, Satellite Affordable Housing Associates completed its construction of Harper Crossing, 42-units of affordable housing for seniors adjacent to BART. The City added \$3.1M in local funds to its predevelopment loan to Berkeley Way, a development proposed to combine affordable housing, permanent supportive housing, and a temporary housing for the homeless. Additionally, Grayson Street Apartments, 23 units of affordable housing, went into construction in the last program year, supported by both HOME and CDBG funds. The City also provided locally funded predevelopment loans to SAHA's Oxford Apartments and BACLT's Stuart Street apartments, and a loan of nearly \$570,000 for the rehabilitation of scattered sites owned by Northern California Land Trust.

Homeowner Housing Rehab (Single Family Rehabilitation - SFR): The City's Single Family Rehabilitation program comprised of the City's Senior and/or Disabled Home Loan Program (SDRLP), Center for Independent Living, Community Energy Services Corporation and Rebuilding Together completed significant health and safety repairs for 93 unduplicated households. Additionally, the SDRLP approved four applications and moved three projects into the construction phase in addition to the ongoing project management of three projects already under construction.

Improve Public Facilities: Nine community facility improvement projects were completed resulting in health and safety benefits to 3,482 Berkeley residents. Improvements included interior health and safety improvements at a facility that serves 282 adults, primarily low-income, and providing accessibility aids, including wheel chair ramps at two facilities, making bathrooms ADA compliant, installing new ADA-compliant handrails inside and outside facilities, widening doors, and adding security lighting around buildings to make clients safer, and improve safety and visibility and five other facilities serving low income youth and adults.

Public Services: The City funded homeless and fair housing services in PY17. These services combined

served 1289 primarily literally homeless people living in Berkeley.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	80	42	53%	23	42 ¹	183.00%
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	240	240.00%	0	0	100.00%
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	980	323	32.96%	96	93	96.88%
Homeless Prevention and Rapid Re-Housing	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	102	82%	25	59	244%

¹ 42 units created at Harper Crossing with one (1) being a Manager’s unit

Improve Public Facilities and Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	39,250	12,754	32.49%	2,219	3,482	156.92%
Improve Public Facilities and Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,650	5,835	67.46%	1,138	1,289	113.27%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's continued operation of the following programs was key to making progress on goals in PY17:

Housing Trust Fund: In PY17, one federally funded project was completed: Harper Crossing (42 units, senior housing), and another one (Grayson Street Apartments, 23 units) went into construction. Harper Crossing leased up completely in September 2017. These new construction projects will expand the City's supply of affordable housing. City local funds supported one scattered site rehabilitation project (11 units), preserving their affordability, and provided predevelopment support for three other projects. The predevelopment loans help support a pipeline of projects.

Single Family Rehab: The City placed \$625,000 of the CalHome grant into its reuse account for future Senior and Disabled Rehabilitation Loan Program projects. The City continued to fund the Center for Independent Living for disabled access and modification services; Community Energy Services Corporation for minor and major repairs and Rebuilding Together for low-income homeowner repairs. These programs served 93 unduplicated households in PY17.

Public Facility Improvements: In PY17, the City completed two community facility improvement projects, made final draws on two that had completed work in PY16, and completed five more by Rebuilding Together benefiting almost 2,140 low-income residents. The Facility Improvement goal for persons assisted is based on assisting programs that typically have medium to high volume of program participants. The City allocated \$893,333 in PY17 and all of the PY18 CDBG community facilities improvement funds to renovate the City's Adult Mental Health Clinic. Funds were also allocated for City staff to provide project management of these rehabilitation activities.

Public Services: In 2017 the City's Coordinated Entry System (CES) aligned with the Alameda County CES and Berkeley is leading the CES implementation in North County, covering the cities of Emeryville, Berkeley and Albany. The North County CES Hub is one of five entry points into the County's homeless services system. The Hub, operated by Berkeley Food and Housing Project, conducts assessments using a countywide standardized tool resulting in a dynamic By Name List that prioritizes individuals for a variety of funded supportive and housing services including Housing Navigation, SSI advocacy, rapid rehousing and Permanent Supportive Housing placements. The CES provides varying levels of service ranging from housing clinics to intensive one on one housing placement support services for people who are chronically homeless and have multiple barriers to housing. In PY17 the Hub served 80 people in 59 households with Emergency Solutions Grant Rapid Rehousing Assistance. The CES staff find and cultivate relationships with landlords, resulting in permanent housing placements, though not enough to

meet the demand.

The City continued to fund community agencies to operate emergency, transitional, and permanent supportive housing and related services. The City provided \$4.2 million to sustain homeless programs in PY17. This amount was comprised of City General Fund (77%); CDBG (10%); ESG (5%); and other local funds (9%).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,188	4	19
Black or African American	1,964	3	40
Asian	194	0	1
American Indian or American Native	436	0	0
Native Hawaiian or Other Pacific Islander	34	0	1
Total	3,816	7	63
Hispanic	512	0	8
Not Hispanic	3,304	7	72

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above CDBG data includes beneficiaries for public services, single family rehabilitation services, and community facility improvement projects. In addition to the 3,816 people listed above, 1,048 identified as Other/Multiracial for a total of 4,864 beneficiaries.

HOME data reflects the occupancy of Harper Crossing’s HOME assisted units. In addition to the 7 people listed above, an additional tenant identified as Other/Multiracial for a total of 8 tenants.

ESG data represents 59 households and 80 people. In addition to those listed above, nine identified as multiple races and 10 had missing/refused information. The Hispanic and Not Hispanic counts in the above table include these 19 additional people.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$3,434,650	\$2,563,515
HOME	HOME	\$1,276,071	\$1,192,300
HOPWA	HOPWA	n/a	n/a
ESG	ESG	\$299,947	\$287,531
Other	Other		

Table 3 - Resources Made Available

Narrative

The total amount of funds expended in PY2017 includes resources made available from prior years.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BERKELEY	100	100	

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to leveraging at the individual agency level, the City has historically matched the investment of CDBG, HOME, and ESG dollars with the investment of General Funds. In PY17, approximately 68% of the funding for community agency programs came from General Funds. Specifically, of a total of over \$7.8 million invested in community agency contracts,

- Over \$1.4 million were federal funds, including Community Services Block Grant (CSBG).
- More than \$5.3 million were City General Funds
- Over \$1.2 million came from other local sources
- Few if any agencies are largely dependent on City CDBG, ESG or HOME funding to maintain their operations. Most agencies providing community services are non-profit organizations which raise funds from a variety of sources including individual donations,

foundation grants, and other governmental sources of funds besides those allocated by the City of Berkeley. Each application for City funding requires both an agency and a program budget so that the diversification of funding sources and leveraging can be evaluated.

- In PY 2017, CDBG-, ESG- and HOME-funded agencies reported a total of \$20,686,108 leveraged funding.

The City has long-term leases of City-owned property with non-profit organizations that address the needs of people who are homeless in Berkeley. Programs operating in leased City-owned properties include:

- Berkeley Food and Housing Project’s Men’s Overnight Homeless Shelter;
- BOSS’ Harrison House Shelter for Homeless men, women and families;
- BOSS’ MASC – a homeless daytime Drop-In Center;
- BOSS’ Sankofa House – transitional housing for homeless families;
- Women’s Daytime Drop-In Center – a homeless daytime center for women and children; and
- Women’s Daytime Drop-In Center’s Bridget House – transitional housing for homeless families.

In PY14, City Council approved a Disposition and Development Agreement (DDA) for 3135 Harper Street, a City-owned property, for development as affordable senior housing by Satellite Affordable Housing Associates (SAHA). The property ownership was transferred in November 2015 to allow construction to begin and the project completed this past program year.

The City approved a Disposition and Development Loan Agreement DDA with BRIDGE Housing to redevelop a City-owned surface parking lot at 2012 Berkeley Way as public parking, a homeless shelter and service space, permanent supportive and affordable housing. City staff continue to work with BRIDGE on the project’s entitlements and funding.

During this program year, the City released a Request for Proposals for affordable housing development on City-owned property at 1281 University Avenue. The Council direction envisioned the sale of the property at a greatly reduced rate. The City received two applications which were reviewed by staff and the Housing Advisory Commission during the program year. The City Council is expected to examine the issue in the first quarter of the next program year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$7,850,656

Fiscal Year Summary – HOME Match	
2. Match contributed during current Federal fiscal year	\$649,878
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$8,500,534
4. Match liability for current Federal fiscal year	\$264,574
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$8,235,960

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Harper Crossing - Project #193	12/11/2017	\$28,021.77	0	0	0	0	0	\$28,021.77
Harper Crossing - Project #193	11/3/2017	\$257,442.23						\$257,442.23
Harper Crossing - Project #193	12/11/2017	\$11,501.17						\$11,501.17
Grayson Apartments #849	4/16/2018	\$1,600						\$1,600
Grayson Apartments #849	4/11/2018	\$24,280.05						\$24,280.05
Grayson Apartments #849	3/8/2018	\$52,498.22						\$52,498.22
Grayson Apartments #849	2/9/2018	\$274,535.12	0	0	0	0	0	\$274,535.12

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	\$272,801	\$28,981	0	\$243,820

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises Report						
Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$23,535,072	0	0	0	0	\$23,535,072
Number	2	0	0	0	0	2
Sub-Contracts						
Number	52	1	6	0	4	49
Dollar Amount	\$15,302,467	\$35,740	\$421,115	0	\$1,047,612	\$13,798,000
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$23,535,072		\$23,535,072			
Number	2	0	2			
Sub-Contracts						
Number	52	6	46			
Dollar Amount	\$15,289,567	\$2,688,360	\$12,601,207			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	41	41
Number of Special-Needs households to be provided affordable housing units	0	0
Total	41	41

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	61
Number of households supported through The Production of New Units	23	41
Number of households supported through Rehab of Existing Units	96	93
Number of households supported through Acquisition of Existing Units	0	0
Total	144	195

Table 12 – Number of Households Supported

Numbers in Table 12 represent households served through ESG rapid rehousing, Harper Crossing project and the City's Single Family rehabilitation program.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

This program year, the new construction Harper Crossing project was completed. The City has funded several projects that are currently underway, outlined below. The most significant challenges facing affordable housing development are the high cost of development and the limited availability of funds. The City is largely built out, and it is difficult for a nonprofit developer to obtain site control and finance a developable site or an existing residential building in need of renovation. State and federal programs like HOME have fewer funds to go around, and competition for the limited funds remains high. Although the state has made funds available through several programs, the demand for affordable housing funds

significantly outpaces the availability. In PY16, both City of Berkeley and Alameda County voters adopted measures that will increase resources for affordable housing and anti-displacement programs.

PROJECTS WITH FUNDING RESERVATIONS APPROVED

GRAYSON STREET APARTMENTS started construction in PY 2017 at 2748 San Pablo Avenue. In July 2013, Satellite Affordable Housing Associates (SAHA) acquired the site using \$1,095,000 in CDBG funds through the Housing Trust Fund. In FY15, the City reserved an additional \$1.4 million in funding and agreed to act as a co-applicant for the state's Affordable Housing and Sustainable Communities (AHSC) program. In PY16, SAHA secured AHSC funds and low income housing tax credits.

BERKELEY WAY PARKING LOT: In 2014, through a Request for Qualification (RFQ) process, the Berkeley City Council selected BRIDGE Housing and Berkeley Food and Housing Project to redevelop a City-owned surface parking lot at 2012 Berkeley Way as public parking, a homeless shelter and service space, permanent supportive and affordable housing. The City also approved a Disposition and Development Agreement for the project in PY15. In PY2017, the City amended its predevelopment loan to bring to total close to \$3.9M.

NORTHERN CALIFORNIA LAND TRUST (NCLT) received \$50,000 in local predevelopment funding in PY16 and another approximately \$600,000 in local funds in PY 2017 to rehabilitate two of its existing scattered site projects. Rehab work is underway and is expected to be completed in PY 2018.

BAY AREA COMMUNITY LAND TRUST (BACLТ) closed a \$50,000 predevelopment loan from local funds in PY17. BACLТ is exploring the feasibility of rehabilitating a church-owned property that has been vacant for about 20 years.

OXFORD STREET APARTMENTS also received a \$50,000 predevelopment loan from local funds in PY 2017. On church-owned property, this development would replace an older residential structure with a new construction multifamily building.

Discuss how these outcomes will impact future annual action plans.

Grayson Street Apartments and NCLT started construction in PY 2017 and will add to the City's rehabilitation and new construction accomplishments in the next program year or two. BACLТ's project may bring long-vacant units back to the market. In PY16, the City Council prioritized the full funding of the Berkeley Way project, planned to provide affordable housing, permanent supportive housing, and homeless shelter and service space. Identifying sufficient funding is challenging for the City given the project's large scale and the project will add considerably to the City's affordable housing inventory once complete.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2,049	3
Low-income	1,272	5
Moderate-income	184	0
Total	3,505	8

Table 13 – Number of Households Served

The numbers in Table 13 represent households served through the Harper Crossing new construction project, City’s Single Family rehabilitation program, Public Services and Community Facility Improvement projects.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Berkeley continues to participate in the Alameda County Continuum of Care. In 2006, the City adopted the Everyone Home Plan as its guiding policy on homelessness and special needs housing. Revisions to the Plan will be considered for adoption by local jurisdictions in Alameda County in PY2018. The Everyone Home Plan is a countywide plan addressing homelessness and special needs housing, and functions as Alameda County's continuum of care strategy. Berkeley participants are deeply involved in Everyone Home's implementation: City staff and Berkeley-based housing developers, service providers and community members serve on the Leadership Board and multiple committees.

In PY15, the City launched its Coordinated Entry System (CES), operated by Berkeley Food and Housing Project. Berkeley's CES implementation planning was done in close coordination with EveryOne Home's CES planning effort for Alameda County. In PY17, the City's efforts were aligned with the Alameda County's CES implementation and was expanded to include the North County cities of Emeryville and Albany.

The Berkeley CES conducts assessments and prioritizes people with longer lengths of homelessness and multiple barriers for a variety of services funded by the City of Berkeley including shelter, transitional housing, permanent supportive housing, case management tied to permanent housing, rapid rehousing, SSI advocacy and other services. The CES also conducts focused outreach to people living on the streets, parks and in encampments throughout Berkeley in order to conduct assessments and help with linkages to available services in the community. In PY17, the CES conducted 1,209 intakes/assessments.

In PY16, the City was awarded a three-year grant by the County of Alameda to participate in its Whole Person Care Pilot program that will vastly improve the overall coordination of health, behavioral health, homeless and other social services partner activities to better serve people who are high risk, homeless and frequent users of the health care system. These funds will augment and support an expanded Berkeley CES that will include both Albany and Emeryville and will target chronically homeless people with the highest needs. In PY17, the Whole Person Care Program was implemented helping more than 90 homeless people connect to a variety of services to reduce barriers to housing, such as housing navigation, SSI advocacy, and medical and mental health services. Additionally, 36 households were being supported in Permanent Supportive Housing (PSH) placements.

In PY17, the City provided over \$3.5 million for homeless programs at 15 organizations: \$2,843,051, in General Fund; \$301,978 in CDBG, \$159,324 in CSBG, 197,359 in ESG, and \$63,000 in other local funds. Through the coordination of Everyone Home, in PY17, the City of Berkeley, working in collaboration with other jurisdictions and many community agencies, successfully applied for renewed federal Continuum

of Care (CoC) funding. Alameda County received \$35,327,971 million to support 48 housing and services program renewals and a COC Planning Project in Alameda County.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY17, the City maintained its funding for the YEAH! 18-24 year old winter shelter enabling it to continue to operate year-round. It also augmented funding for its winter shelter, expanding the capacity from two nightly shelters with a combined capacity of 100 from December 14, 2016 to April 30, 2017 to a large every night shelter serving 90 people and a second site to shelter an additional 50 people on nights when temperatures were expected to drop below 40 degrees or rain was forecast. Below is the number of beds by type of program:

- 130 year-round emergency shelter beds,
- 90 seasonal shelter beds (12/20/17-6/30/18)
- 2nd seasonal shelter site with up to 50 beds on 32 nights when inclement weather was forecast
- 168 transitional housing beds, and
- 271 units plus 141 rooms (in congregate housing including SROs) of permanent housing.

The year-round shelters continued to be accessed by either calling the CES during the day or the Shelter Reservation Hotline at 7 p.m. to fill unclaimed beds each evening. This second reservation period enables the shelters to serve as many clients as possible. The CES continued to provide housing case management activities to high need shelter participants to support their exits to permanent housing. In PY2016, through a coordinated effort, shelters eliminated limitations on length of shelter stays, allowing clients to remain in shelter while they looked for permanent housing. This policy continued in PY17. Due to the high cost of housing in the Bay Area and the low-incomes of people staying at the shelter, this shift in the shelter stay policy resulted in longer shelter stays and fewer clients served overall.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's anti-poverty strategy continues to be closely tied to the funding of over 50 community agencies to provide services to enable people in poverty to attain self-sufficiency, support at-risk youth to succeed in school and graduate, and protect the health and safety of low income people. Services are targeted toward people with disabilities, child care for working parents, and job seekers.

In PY17, the City continued to use federal funds for homeless services at the Berkeley Food and Housing Project's Hub and Men's Overnight Shelter. With local funds, the City funded a large number of

community agencies that serve Berkeley's poorest residents, and who represent other key components of Berkeley's overall anti-poverty strategy for health care, disabled services, senior and youth services, and workforce development. These services are in addition to the array of homeless services described in the CAPER.

Additionally, in PY17, the City allocated \$210,000 in local funds for housing retention financial assistance to support low-income households from being displaced.

Most systems that discharge people who may be at risk of homelessness are county-administered systems. Therefore, the City of Berkeley does not have a stand-alone discharge policy, but rather abides by the Alameda County discharge policy that is reported on annually in our countywide Continuum of Care application through Everyone Home. The ESG funds received by the City in PY17 did not fund any specific discharge coordination activities, but all homeless agencies work with the mainstream systems such as the Foster Care, Health Care, Mental Health and Corrections, as needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CES, operated by Berkeley Food and Housing Project, continued to conduct intakes, assessments and prioritize people who are homeless for resources that best meet their needs, including rapid rehousing placements and referrals to the County's Permanent Supportive Housing (PSH) registry, HomeStretch. In both cases, the goal is to rapidly rehouse households and support them for as long as retention services are needed and allowed.

The City's Shelter Plus Care programs fills all of its openings through HomeStretch. When an opening occurs, Home Stretch prioritizes referrals made by the CES based on chronicity, need, and date of referral and provides participant information to the City of Berkeley to be matched with a partner service agency that will provide case management and housing stabilization support. The case manager will support the participant to retain their housing, although services are not required in order to qualify for the rental assistance. Along the way, case managers work with participants to address issues that may have contributed to their housing instability or present obstacles to obtaining rental housing (such as poor credit, a lack of income, missing documents like a picture ID, outstanding legal issues, etc.).

Berkeley has five City-operated programs serving primarily people who are chronically homeless:

- **The Shelter Plus Care HOAP grant** with 14 Shelter Plus Care certificates, targets primarily serves older adults who are living on the streets and disabled due to a serious mental illness and /or history of drug and alcohol dependence. The City of Berkeley's Health, Housing and Community

Services Department administers the grant and the Department's Aging Services Division provides outreach, housing search assistance, and intensive case management for the participants enrolled in the project.

- **The Shelter Plus Care COACH grant**, with 21 Shelter Plus Care certificates, targets people who are chronically homeless. The program combines the federal housing subsidy with services provided by Berkeley Mental Health and Lifelong Medical Care.
- **The Shelter Plus Care tenant-based rental assistance grant** provides over 129 Shelter Plus Care certificates and prioritizes people who are chronically homeless, although it is not limited to serving the chronically homeless.
- **The Supportive Housing Network (SHN) is a sponsor-based grant**, with Resources for Community (RCD) as the project sponsor. Participants are housed at one of 2 sites owned by RCD: MLK House (12 bedroom congregate living) and Erna P. Harris Court (EPHC).
- **City of Berkeley's Pathways Project**, with 12 Shelter Plus Care certificates, is a collaboration between the City of Berkeley Health Housing and Community Services Department (HHCS) and Bonita House. The program targets adults who are dually diagnosed with a serious mental illness and history of alcohol and/or drug dependency.

The Square One program, which combines a locally funded housing subsidy with services provided by Berkeley Mental Health, Lifelong Medical Care, and the Homeless Action Center. These programs are now being coordinated through Home Stretch. This new process includes prioritization for people who have the longest lengths of homelessness and the highest needs and connects these participants to Housing Navigators to help support their application to Home Stretch and ultimate housing placement as units become available.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Section 8: In July 2017, BHA was notified by HUD that it was in funding "shortfall status," in terms of being at high risk of running out of funds to support rental subsidy for the households that rely on Section 8 assistance to live in Berkeley. The shortfall status prompted HUD to direct BHA to take various actions in order to be eligible for funding to backfill the deficit in rental subsidy funds, which included: rescinding recently issued vouchers to those that were searching for units; ceasing the issuance of vouchers to applicants on the Tenant-based Section 8 waitlist; not allowing households to port out to jurisdictions if the receiving jurisdiction would not be absorbing the voucher; not allowing households in a Project-based unit to receive a Tenant-based voucher to move voluntarily. Unfortunately, staff has taken all of these actions, and still the agency remains in a Housing Assistance Payment (HAP) shortfall situation again this fiscal year. However, like last year, BHA is hopeful that HUD will provide funding so that we will not have to terminate any households from the Section 8 program.

The shortfall situation occurred because of our relatively high Payment Standards, which BHA was forced to raise during the extreme increase in market rents, in order to compete for landlords willing to rent to those with a Section 8 voucher. Though BHA increased its Payment Standards, HUD did not increase the funding to support the higher Payment Standards. As a result, we are forced to be "under-

leased” because a lack of funding, so that even though BHA has up to 1,940 vouchers it could lease up, currently there are 1,553 units under lease, and remain in this holding pattern until such a time that BHA is fully funded once again. A secondary challenge with shortfall situation is that BHA earns operational administrative fee for every unit under contract. So with decrease in units leased, the agency also faces a decrease in operational funding.

Family Self-Sufficiency (FSS) Program: Staff conducted several orientations for prospective FSS participants, and now has enrolled 23 of the required 37 slots. Of those 23 active FSS participants, 8 have started earning escrow, meaning their income has increased since starting the FSS program, therefore are receiving matching funds of their increase in rent portion. The matching funds are set aside in an escrow account to be provided those that graduate from the FSS program within 5 years provided they are no longer receiving welfare assistance.

Project-based Section 8: During the fiscal year, BHA renewed a Master HAP contract for one 18-unit project, housing disabled families and households, when the contract term expired. Staff continues leasing project-based units upon vacancy to those on the Project-based waitlist.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

BHA no longer owns public housing units, as they were disposed of/sold, rehabilitated, and transitioned to project-based voucher units in 2014. BHA does not operate a homeownership program.

Actions taken to provide assistance to troubled PHAs

8th consecutive year High performer in the S8 Voucher Program under HUD’s annual “Section 8 Management Assessment” (SEMAP).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued to enforce its Affordable Housing Mitigation Fee, Inclusionary Housing, and Condo Conversion ordinances to protect and increase affordable housing opportunities in Berkeley. Additional actions include:

- Modifications to the Accessory Dwelling Unit Ordinance that establish more flexible development standards (e.g. size, height, setbacks, parking). These changes reduce barriers to development, promote low-impact, lower-cost infill development, and maintain compliance with new State Law.
- Modifications to the R-1A District regulations that clarify development standards for “rear” (or second) main dwellings on a lot. Updated development standards were extensively discussed with the community and found to support district goals, maintain neighborhood character, and encourage more affordable development of main dwelling units.
- Adoption of a Short Term Rental Ordinance that prevents long-term rental units from being replaced with short-term rentals and protects affordable housing units from conversion to short-term rentals. Specifically, Below Market Rate units, dwelling units that experienced “No Fault Evictions” and Accessory Dwelling Units are protected by limits or prohibitions on short-term rentals. Short-term rentals of portions of owner-occupied dwelling units and habitable Accessory Buildings that do not qualify as dwelling units are allowed.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One of Berkeley’s major obstacles to meeting underserved needs is the limited amount of federal, state, and local resources available given the diversity of needs in the community and high cost of housing in the Bay Area. In PY17, the City Council placed a business license tax increase on the ballot that was approved by voters. Council has committed some of the general fund increase to anti-displacement programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Berkeley Public Health Division’s Childhood Lead Poisoning Prevention Program and the Alameda County Healthy Homes Department worked together to increase awareness and knowledge about lead poisoning prevention in Berkeley including providing lead-safe painting outreach and education, in-home consultations, presentations, educational materials, and other services and resources.

The City of Berkeley Childhood Lead Poisoning Prevention Program collaborates with the City of Berkeley Environmental Health Division and the Alameda County Healthy Homes Department’s Lead Poisoning Prevention Program. The Alameda County Lead Poisoning Prevention Program also has a HUD Lead Hazard Control grant to remediate lead hazards in approximately four (4) qualifying Berkeley housing units with low-income families per year; they completed lead hazard control assisting eight (8) low-income Berkeley residents in the July 1, 2016-June 30, 2018 time period. Berkeley’s program also provides case management services to families with children who have elevated blood lead levels. If the child is found to have one venous blood lead level at or above 14.5 mcg/dL, (or persistent BLLs at or above 9.5 mcg/ dL taken at least 30 days apart & with 2nd testing being venous, then child meets state definition for lead poisoning. All cases – as well as potential cases (single BLL 9.5-14.4 mcg/dL) – receive case management from a Public Health Nurse. Between July 1, 2016- June 30, 2017, a Public Health Nurse provided case management services to a total of 1 potential case and 4 non-cases.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- Continued the City's **First Source local hiring policy** and worked closely with local workforce development programs to coordinate outreach to potential employers and to low-income, at-risk residents to ensure access to employment opportunities on publicly funded projects & local private developments over 7,500 square feet.
- Continued to implement the **Community Workforce Agreement (CWA)** ordinance in partnership with the Alameda County Building and Construction Trades Council. Participants in the Rising Sun Energy Center pre-apprenticeship training program received coaching and career exploration support from the building trades. The program continues their efforts to increase the number of women in the building and construction trades by training women-only cohorts. In January 2018, the CWA was extended through 2020 and includes a local hire goal of 20% of total craft hours for city-funded capital improvements projects of \$500,000 or more.
- The YouthWorks **Employment Program** provided career readiness activities, addressing youth unemployment, crime and poverty, by teaching fundamental life (including Financial Literacy) and workplace skills, to help youth explore, prepare for, transition, and ultimately succeed in the world of work. Youth were placed in paid, temporary jobs with local community agencies and in City departments.
- **Berkeley Youth Alternatives (BYA)** received WIOA funds to serve Berkeley, Albany, Emeryville and Alameda youth for year-round workforce development activities. YouthWorks and BYA collaborated on outreach, intake and referrals to reach the most eligible youth possible in order to reduce duplication of services.
- Biotech Partners, a 2-year high school program, provided academic & career readiness support to 11th and 12th year students in order to provide career exploration to low-income & underrepresented minorities in the STEM industry sectors.
- Continued to focus on **at-risk transition age youth (including homeless youth)** for internships, job training and employment opportunities.
- Continued the "**Berkeley 2020 Vision**" initiative that strives to eliminate racial disparities in academic achievement in Berkeley's public schools, and provided leadership and coordination between City departments and local youth-serving agencies in this forum. In partnership with Berkeley Unified School District and Berkeley City College, coordinated a city-wide week-long College & Career Week for all students throughout Berkeley.
- The City of Berkeley's **Minimum Wage Ordinance (MWO)** increased to \$13.75 in PY17.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In PY17, Berkeley's Department of Health, Housing & Community Services' (HHCS) seven divisions continue to closely collaborate on the planning and delivery of services to Berkeley's low-income residents. It also holds monthly coordinating meetings with the Planning Department and staff continue

to work with staff of other public agencies, such as the Berkeley Housing Authority and the Berkeley Rent Stabilization Board, as topics of mutual interest arise.

Most of the housing and community services programs described in the Consolidated Plan are delivered by nonprofit community based organizations. In PY 2017, the City contracted with a wide range of housing and service providers using CDBG, HOME, ESG, Community Services Block Grant (CSBG), General Fund, and other sources of funding. These organizations leverage significant financial and in-kind support from individual community members, foundations, and private organizations that help meet the needs identified in this plan.

In PY 2017, staff met regularly with staff of agencies in other Alameda County jurisdictions on the Everyone Home Leadership Board and in a variety of committees working to implement the Everyone Home Plan. Agencies routinely consulted include:

- Alameda County Housing and Community Development Department.
- Everyone Home.
- City of Oakland Department of Human Services.
- Alameda County Social Services Agency.
- Alameda County Behavioral Health Care Services.

Also, in PY17, the City of Berkeley continued working with the Berkeley Unified School District (BUSD), and other planning team members in the Berkeley 2020 Vision planning process. Berkeley has one of the largest achievement gaps, meaning disparity of education performance between groups of students, along race lines in the State of California. The Berkeley 2020 Vision aims to reduce disparate health and education outcomes for African American and Latino children and youth in Berkeley.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff continued to participate in the implementation of Everyone Home, the countywide plan to end homelessness. Everyone Home spearheads Alameda County's Continuum of Care. Staff participated in the County's Home Stretch planning and implementation efforts. Alameda County has over 1,800 units of Permanent Supportive Housing (PSH) for formerly homeless people, comprised of Shelter Plus Care vouchers to be used in the private market and site based units operated by affordable housing developers. Home Stretch is Alameda County's strategy to prioritize PSH opportunities to homeless and disabled people with the highest needs in order to maximize the impact PSH can have in ending homelessness. Home Stretch has established a county-wide registry of people who are homeless and disabled, and a centralized process for linking high need individuals and households with PSH opportunities. In addition, Home Stretch will include housing navigation services for people prioritized for PSH in order to provide a supportive process that includes assistance obtaining necessary documentation for move-in. In PY17, Alameda County and the City of Berkeley met with affordable housing developers to establish a standard referral system to fill available units with homeless people

prioritized on the HomeStretch list. In addition, the City helped facilitate discussions between a non-profit and a property owner to allow the property to be master leased to increase the number of units available for people in the City of Berkeley's Shelter Plus Care Program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During PY17, the City affirmatively furthered fair housing by:

- Funding the community agency East Bay Community Law Center (EBCLC) to provide fair housing outreach and education;
- Continuing to require all City-funded affordable housing developments to create and implement affirmative marketing plans;
- Funding support programs which increase opportunities for people with disabilities to live in a way that is integrated into the community;
- Continuing to provide housing and community services planning notifications in English, Spanish, and Chinese based on past evaluation of language needs; and
- Continuing to encourage the use of universal design in Housing Trust Fund, by retaining discussion of universal design in the HTF guidelines.

In PY17, EBCLC provided fair housing services to 71 Berkeley tenants. A majority of tenants served had housing related issues related to their disabled status; however, gender, family status, national origin, race, and age discrimination were also reported. Of the 71 tenants who were provided information and advice for fair housing issues, 34 received further investigation into their complaints resulting in 13 receiving reasonable accommodation letters and 9 resulting in successful mediation. Additionally, EBCLC performed 3 fair housing tests which resulted in two violation letters to property managers; held 2 educational and training workshops to landlord/property managers and COBs that reached 28 participants; and conducted 8 community outreach events that reached a total of 142 individuals.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff monitor over 50 community agency services contracts. Contracts include CDBG, CSBG, ESG, and General Funds. The City requires outcome reporting for all agency contracts, and both staff and commissions draw on performance outcomes during the RFP process to make funding recommendations to City Council. Monitoring staff regularly review reports and invoices. On-site monitoring visit frequency is determined by an Agency Risk Assessment tool based on type and amount of funding, and concerns related to program delivery or fiscal and accounting systems. Monitoring staff

works with the agencies to resolve findings or other problems that may keep an organization from meeting its contractual obligations.

The City's community facility contracts with agencies passes on all obligated federal requirements. Staff supplies Wage Decisions at bid notice, reviews bid language, general contractor selection, contracts between the agency and the contractor to ensure that all local and federal requirements are passed on; holds pre-construction conferences to review all federal requirements and solicit information related to subcontractors, salaries and wages and timeline to make site visits to monitor performance and interview workers using Record of Employee Interview form (HUD 11) required for Davis Bacon monitoring.

City staff monitors affordable housing developments funded by the Housing Trust Fund (HTF) to ensure ongoing compliance with federal regulations under HOME and CDBG and other local requirements. The City's HTF Program pools funds from various sources including federal HOME and CDBG, General Fund, Inclusionary Housing in-lieu fees, condominium conversion fees. The City provides loan and grants to qualified developers and incorporates federal and local requirements.

HHCS also monitors the City's below market rate (BMR) program to ensure property owners are in compliance with the City's BMR affordability requirements. The City monitors an affordable housing portfolio consisting of 47 HTF properties and 35 BMR properties. Of the 46 HTF properties, 16 are HOME-assisted projects in the HOME compliance period.

The City is very involved in monitoring funded developments during construction as described in the *2010-2014 Consolidated Plan*. Individual projects require varying degrees of City staff involvement depending upon the following variables: *Project Size; Complexity of the Construction Activity; Type of Sponsor and Subrecipient Development Expertise and Process*. If a subrecipient or Developer/Owner is new or is inexperienced with construction management, the City staff may play a substantive role in managing its initial construction activities. City staff involvement in the construction process can be Intensive, Moderate, or Minimal. The level selected depends on how much responsibility the City staff relinquishes to the property Developer/Owner, Subrecipient, and/or General Contractor. PY17 Housing Monitoring Accomplishments: HHCS completed 24 on-site monitoring visits comprised of a physical inspection of the common areas and 20% of all the residential units on site and a review of a sample of the tenant files. All tenant files reviewed were in compliance with eligibility and documentation requirements. HHCS monitored the physical condition of 13 properties through on-site visits by an Inspector.

PY17 Construction monitoring accomplishments: Monthly site visits and construction meetings through completion for Harper Crossing, during which staff reviewed and approved construction change orders, as applicable, as well as for Northern California Land Trust's scattered site rehabilitation (funded with local funds). Retained a third party monitor to monitor construction of Grayson Street Apartments.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In compliance with the City's Citizen Participation Plan dated May 15, 2012, the City made the Draft CAPER available for public comment prior to its submission on September 30, 2018. On August 31, 2018, the City published its notice making the draft CAPER available for public comment. The notice was published in the *Berkeley Voice* and the public comment period was from August 31, 2018 through September 21, 2018. The draft CAPER was made available on the City's website <http://www.ci.berkeley.ca.us/ContentDisplay.aspx?id=15574> , at the City of Berkeley's Health, Housing and Community Services Department offices at 2180 Milvia Street, Berkeley, 2nd Floor, and at Berkeley's Public Library Reference Desk, 2090 Kittredge Street, 2nd Floor.

The draft CAPER was presented to the Housing Advisory Commission at its meeting on September 6, 2018. Two commissioners requested additional information on how housing barriers could affect the City's federal funding allocations and whether additional demographic information could be collected from federally funded agencies. Staff will explore these concerns and determine whether locally funded agencies could be asked to provide additional demographic information that the federal government does not require.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the City's goals in PY17.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In PY 2017, the City filled the vacant monitoring staff position in July 2017 and in February 2018 filled a new position for a building inspector who could assist with the physical inspections for all City Housing Trust Fund housing projects, including those properties with HOME-assisted units. With the addition of the building inspector, City staff was able to complete the physical inspections for all the HOME-assisted units that were due for an inspection, including:

- Adeline Street Apartments (4 units)
- Ashby Lofts (8)
- Berkeley 75 (11)
- Dwight Way Apartments (4)
- Mable Howard (8)
- Margaret Breland (5)
- Oxford Plaza (11)
- Sacramento Senior Homes (6)
- Shattuck Senior Homes (5)
- UA Cooperative Homes (8)
- University Neighborhood Apartments (5)

In addition, the program monitoring staff and the building inspector completed on-site monitoring visits for two HOME-assisted projects that were due or past due for their initial monitoring visit required one year after the HOME rental project completion date:

- Savo Island Cooperative Homes (7 units)
- William Byron Rumford Plaza (6)

During the monitoring visits, program monitoring staff reviewed tenant files, discussed property maintenance and management practices with on-site management staff, and performed a visual inspection of the common areas. Generally, the projects inspected were operating well, and in compliance with HOME regulations. The properties have established procedures for performing annual tenant recertifications, completing annual unit inspections and following preventative maintenance plans. More often, on-site property management staff are participating closely with asset management staff to plan for long-term capital improvements. As we often see, especially with the smaller projects,

the biggest challenge is identifying the funding to support the physical improvements. Staff also identified a few issues with the tenant files, including inconsistent record keeping, but all were resolved with follow-up with the property managers.

The building inspector completed physical inspections for a total of 86 units at 13 HOME-assisted properties. Out of the thirteen (13) inspections only three properties have remaining issues to address, none of which are life-threatening, such as broken or inoperable light fixtures, heavily worn carpet, caulking around toilets and sinks. The building inspector will continue to follow up with property management until the remaining issues have been addressed.

Two properties – Margaret Breland Homes and Adeline Street Apartments- have structural problems related to exterior walkways. Both properties are owned by a well-established nonprofit affordable housing developer, Resources for Community Development (RCD) which is working on a financing plan to address these issues and has installed temporary shoring with regular inspections to ensure building safety until funding is identified. The City will continue to monitor RCD's progress and have placed both projects on more frequent inspection schedules, meaning City staff will conduct on-site visits annually and will routinely check in with RCD to make sure they are moving forward with a plan to correct the structural issues at each site.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Berkeley's Housing Trust Fund Guidelines require that HTF recipients undertake affirmative market practices when leasing up their units. These requirements are incorporated directly into the City's Development Loan Agreements that are executed with developers to provide development funding. As part of the annual reporting, HTF recipients are required to submit a copy of their marketing and tenant selection plan if there are changes. The program monitoring staff also reviews the leasing and marketing plans during the on-site monitoring visits.

**Refer to IDIS reports to describe the amount and use of program income for projects,
including the number of projects and owner and tenant characteristics**

HOME program income in the amount of \$272,801.06 was received in PY2017 and was allocated to one affordable housing project. These funds were allocated to Harper Crossing, which was completed in PY2017. The beneficiaries are reported in PY2017.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES
ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

The high cost of homes and rental units in Berkeley has highlighted the need to preserve and create affordable housing. Since late 2015, Council has dedicated several meetings to housing-related issues

and considers housing a City-wide priority. The City continues to dedicate local funds for affordable housing development. In PY 2017, Berkeley's City Council worked to develop a \$135 million affordable housing bond measure that will appear on the ballot in November 2018. This bond would greatly increase the City's resources for addressing affordable housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BERKELEY
Organizational DUNS Number	076529924
EIN/TIN Number	946000299
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Oakland/Alameda County CoC

ESG Contact Name

Prefix	Ms
First Name	Kristen
Middle Name	S
Last Name	Lee
Suffix	
Title	Manager, Housing and Community Service Division

ESG Contact Address

Street Address 1	2180 Milvia Street
Street Address 2	0
City	Berkeley
State	CA
ZIP Code	94704
Phone Number	510.981.5427
Extension	0
Fax Number	0
Email Address	kslee@cityofberkeley.info

ESG Secondary Contact

Prefix	Ms
First Name	Jennifer
Last Name	Vasquez
Suffix	0
Title	Community Services Specialist III
Phone Number	510.981.5431
Extension	0
Email Address	jvasquez@cityofberkeley.info

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Berkeley Food and Housing Project

City: Berkeley

State: CA

Zip Code: 94703, 2718

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 197359

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities -

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	68
Children	12
Don't Know/Refused/Other	0
Missing Information	0
Total	80

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	68
Children	12
Don't Know/Refused/Other	0
Missing Information	0
Total	80

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	46
Female	34
Transgender	0
Don't Know/Refused/Other	2
Missing Information	0
Total	80

Table 21 – Gender Information

Age—Complete for All Activities

	Total
Under 18	12
18-24	9
25 and over	59
Don't Know/Refused/Other	0
Missing Information	0
Total	80

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	3	0	3	0
Victims of Domestic Violence	18	0	18	0
Elderly	24	0	24	0
HIV/AIDS	3	0	3	0
Chronically Homeless	70	0	70	0
Persons with Disabilities:				
Severely Mentally Ill	58	0	58	0
Chronic Substance Abuse	44	0	44	0
Other Disability	73	0	73	0
Total (Unduplicated if possible)	80	0	80	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG funds were used for rapid rehousing financial assistance. See attached Continuum of Care EveryOne Home Systemwide Outcomes and Efficiency Measures for ESG funds.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance		0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention		0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	\$215,466	\$197,359	\$230,966
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	\$32,597
Expenditures for Housing Relocation & Stabilization Services - Services	\$22,088		0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	\$237,554	\$197,359	\$263,563

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	\$6,676	\$6,676	\$6,676
Administration	\$12,349	\$14,571	\$17,292

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	\$256,579	\$218,606	\$287,531

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	\$345,194	\$479,033	\$619,216
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	\$345,194	\$479,033	\$619,216

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	\$437,958	\$660,600	\$906,747

Table 31 - Total Amount of Funds Expended on ESG Activities



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 BERKELEY

Date: 09-Oct-2018
 Time: 19:16
 Page: 1

PGM Year: 1998
Project: 0034 - Housing Trust Fund
IDIS Activity: 193 - Harper Crossing

Status: Completed 9/21/2018 12:00:00 AM
Location: 3132 Martin Luther King Jr Way Berkeley, CA 94703-2469

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: LMH

Initial Funding Date: 07/01/1998

Description:
 NEW CONSTRUCTION OF 42 SENIOR HOUSING UNITS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$180,983.00	\$0.00	\$0.00
		1998	B98MC060008		\$0.00	\$180,983.00
	PI			\$592.00	\$0.00	\$592.00
Total	Total			\$181,575.00	\$0.00	\$181,575.00

Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	14	0	14	0	0	0
Black/African American:	0	0	13	0	13	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	12	0	12	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	41	0	41	0	0	0



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Female-headed Households: 0 24 24

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	36	36	0
Low Mod	0	5	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	41	41	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1111		
1998	CONSTRUCTION EXPECTED TO BEGIN IN SUMMER, 1999.	
1999	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF HOUSING CREDITS.	
2000	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2001	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2002	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2003	PROJECT IS ACTIVELY BEING REVIVED WITH EXTENSIVE EFFORTS UNDERWAY TO RAISE NEW FUNDING COMMITMENTS AND FORM NEW PARTNERSHIP.	
2004	PROJECT WAS REORGANIZED WITH NEW FINANCING BEING WORKED OUT. PERMITS NEED TO BE RENEWED (RE-OBTAINED) AND NEW ENVIRONMENTAL REVIEW CARRIED OUT.	
2005	FUNDING FOR INITIAL PROJECT LOST-NEW PROJECT BEING PROPOSED. CDBG BUDGET CHANGED FROM \$271,588 TO \$181,575 WITH THE \$90,013 DIFFERENCE PLACED IN ACTIVITY # 581 PRINCE HALL ARMS RELOCATION. TENANTS WERE RELOCATED AND BUILDING DEMOLISHED IN 1999-2000. PRINCE HALL ARMS CONTINUES WORK ON MODIFYING USE PERMITS AND OBTAINING ADDITIONAL FINANCING TO BUILD 42 UNITS OF AFFORDABLE SENIOR HOUSING.	
2006	DURING PY2006 HOUSING STAFF CONTINUED WITH WORK WITH THE DEVELOPER. THE PROJECT SHOULD RECEIVE APPROVAL IN THE FALL OF 2007 OF ITS APPLICATION FOR A MODIFICATION OF ITS CURRENT USE PERMIT. THIS WILL BE A MAJOR STEP NECESSARY FOR COMPLETING ITS OTHER FUNDING APPLICATIONS.	
2007	THIS PROJECT CONTINUES TO MOVE FORWARD. MODIFICATION OF USE PERMIT WAS APPROVED IN DECEMBER 2007. THE PROJECT HAS RECEIVED A PRELIMINARY COMMITMENT OF HUD 231(D) FINANCING. STAFF CONTINUES TO REVIEW THE FINANCING SCENARIOS. DEVELOPER IS ALSO LOOKING INTO FUNDING THROUGH THE LIHTC PROGRAM.	
2008	PRINCE HALL ARMS REMAINS IN THE PERMIT PROCESS. IN PY2008 STAFF WORKED WITH THE DEVELOPER TO PREPARE FOR PERMANENT FINANCING SUBMISSION AND FOR SUBMISSION OF A TCAC APPLICATION. IN THE SPRING OF 2009, CITY STAFF AND THE DEVELOPER BECAME AWARE OF A LAWSUIT INVOLVING A DISPUTE REGARDING THE OWNERSHIP OF THE PROPERTY.	



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Years	Accomplishment Narrative	# Benefitting
2009	Current owners defaulted on several loans and liens were placed on the property. A foreclosure sale was held on 2/10/2010 and a private investor acquired title to the property. The City was poised to initiate its own foreclosure in April, but non-profit developer Satellite Housing entered into a purchase agreement with the private owner and City Council voted to reserve Housing Trust funds for Satellite to acquire the property, free of all liens. This activity will remain open until it can be associated to a future IDIS activity in order to report accomplishments. \$1,000 will be recaptured.	
2010	In July of 2010, City Council approved an HTF funding reservation in the amount of \$497,000, to assist Satellite Housing, a Berkeley-based not-for-profit, to gain clear title to the site of the former Prince Hall Arms Apartments development project. Although Satellite was able to negotiate an agreement with Buckley Real Estate to purchase the site clear of several existing liens, a legal dispute concerning the actual ownership of the site made acquiring clear title impossible. In the hope that this dispute might be resolved, the City, on three occasions, postponed a foreclosure sale scheduled for the property. The final foreclosure sale date of July 1, 2011 was stayed on June 29th as a result of a related legal action brought by Buckley Real Estate. A hearing on the complaint is scheduled for September 29, 2011. The City continues to plan for an affordable housing development on this property, once these legal issues are resolved.	
2011	In January 2012 the City released an RFP for affordable housing development proposals for the City-owned site on Harper Street, previously the site of the proposed Prince Hall Arms development. The review panel convened in April 2012, reviewed all the proposals and developed a unanimous recommendation to proceed with Satellite Housing's proposal. In July 2012 Council approved a resolution to negotiate with Satellite Housing to develop (a) a more refined financing plan, including working with the Berkeley Housing Authority regarding a potential allocation of project-based Section 8, and (b) a plan for site control of the 3135 Harper Street site sufficient to allow it to apply for Low Income Housing Tax Credits in March 2013, and to return to Council prior to December 31, 2012 when the current Housing Trust Fund round will close.	
2012	The City of Berkeley has been in frequent communication with the HUD Region IX office for the past 18 months regarding this project. In our latest communication from March 15, 2013 we responded to a request from HUD to provide additional information on the status of the project, and indicated that the project continues to move forward as the Harper Street Project. In December 2012, City Council approved an HTF funding reservation of \$2.3 million for this project. Satellite Affordable Housing Associates intends to develop the property as 42 units of senior housing, and is preparing applications for 9% tax credits, Transit-Oriented Development funding (State), and Infill Infrastructure Grant funding (State). It has already secured a loan from the Federal Home Loan Bank. Construction commencement is projected for Fall 2014.	
2014	The developer of the project, SAHA, made a successful Low Income Housing Tax Credit application in June 2014, the project has secured the more than \$17 million necessary to complete the project, now called Harper Crossing. SAHA expects to break ground in PY2015.	
2015	In June 2014, the project secured the more than \$17 million necessary to complete the project. The developer, SAHA, broke ground in December 2015.	
2016	This project leased up in September 2017.	



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PGM Year: 2011
Project: 0016 - PUBLIC FACILITIES - COB
IDIS Activity: 808 - MCI - Foundation Replacement

Status: Completed 9/28/2017 12:00:00 AM
Location: 1920 7th St Berkeley, CA 94710-2011
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/09/2012

Description:

CDBG funds will be used to replace the foundation on a center owned by the Multi-Cultural Institute that serves low-income immigrants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$59,999.93	\$0.00	\$0.00
		2011	B11MC060008		\$0.00	\$17,387.00
		2014	B14MC060008		\$0.00	\$42,612.93
Total	Total			\$59,999.93	\$0.00	\$59,999.93

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	336	334
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	336	334



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	336
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	336
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Work has not started on this project. Use permit and environmental review were the causes of the delay. Work is expected to be completed in PY2012.	
2012	Due to a complication with the permitting and environmental review process, this project was delayed and will be completed in PY2013.	
2013	CDBG funds were being used as part of a larger renovation project. The non-profit owner decided to purchase the building outright with private funds raised, instead of pursue the larger renovation. The owner has reduced the scope and submitted a permit application for construction. The expected completion date for the revised renovation scope is June 2016.	
2014	CDBG funds were being used as part of a larger renovation project. The non-profit owner decided to purchase the building outright with private funds raised, instead of pursue the larger renovation. The owner has reduced the scope and submitted a permit application for construction. The expected completion date for the revised renovation scope is June 2016.	
2015	Agency revised the scope of the project to phase-in improvements. The first phase of the project was permitted in Spring 2016 and a contractor has been selected. The project will start construction this summer and is expected to be completed by December 2016.	
2016	This project was completed in PY16.	



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PGM Year: 2011
Project: 0031 - William Byron Rumford Plaza
IDIS Activity: 815 - William Byron Rumford Plaza

Status: Completed 9/28/2017 12:00:00 AM
Location: 3012 Sacramento St Berkeley, CA 94702-2722

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 06/26/2012

Description:
 Rehabilitation of this 43-unit affordable housing development in South Berkeley.
 11 of the units will be assisted with HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$740,000.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$740,000.00
Total	Total			\$740,000.00	\$0.00	\$740,000.00

Proposed Accomplishments

Housing Units : 43

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	38	0	38	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	2	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	43	2	43	2	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	7	7	0
Moderate	0	12	12	0
Non Low Moderate	0	16	16	0
Total	0	43	43	0
Percent Low/Mod		62.8%	62.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	In August 2015, the City committed a total of nearly \$4.7 million in local and federal funds to support the rehabilitation, including refinancing a loan made for the original development. Since then, RCD has been working to refinance an existing state loan and close on a new California Housing Finance Agency loan. The project will begin construction in August 2016.	
2016	This project was completed in PY2016.	



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PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 826 - BAHIA - Exterior Improvements

Status: Completed 9/24/2018 12:00:00 AM
Location: 1000 Camelia St Berkeley, CA 94710-1514

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 09/10/2012

Description:

CDBG funds will be used for exterior improvements including exterior siding and window replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,450.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$18,450.00
		2015	B15MC060008	\$246,998.01	\$51,827.00	\$246,998.01
Total	Total			\$265,448.01	\$51,827.00	\$265,448.01

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	3



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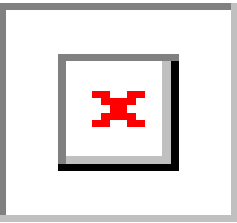
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This project was not started until PY2013. Funds will be carried over.	
2013	This project has not started due to 1) delays in identifying a contractor to undertake the work, and 2) the need to revise the scope to include required ADA improvements abitat for Humanity has been identified as the contractor, and is able to provide additional leverage through volunteer support. We expect the ADA requirements to be resolved as soon as the scope of work has been modified, and the project to be completed in PY2014.	
2014	This project has been delayed due to the need to revise the scope to include required ADA improvements. Project plan needs to be revised by architect and resubmitted to Permit Service Center. The project is expected to be completed by June 2016.	
2015	This project received additional funds in PY2015 to complete the full project scope including ADA improvements. The project has received the needed permits and will select a contractor by September 1, 2016. The project is expected to be completed by June 2017.	
2016	This project was completed in PY16. Beneficiary information and final draw will occur in PY17.	
2017	Project was completed but \$345.99 was left unspent and has been recaptured.	



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PGM Year: 2013
Project: 0003 - Grayson Street Apartments
IDIS Activity: 849 - Grayson Street Apartments

Status: Open
Location: 2748 San Pablo Ave Berkeley, CA 94702-2240
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/20/2013

Description:
 CDBG funds will be used to acquire 2748 San Pablo Avenue and convert it into 23 units of affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$876,000.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$876,000.00
Total	Total			\$876,000.00	\$0.00	\$876,000.00

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In December 2012, Council approved an HTF reservation of \$1,095,000 for Satellite Affordable Housing Associates (SAHA) to purchase the property, and SAHA acquired the site in July 2013. SAHA is working to assemble financing to develop the property as tax-credit funded, special needs housing. Total project costs are estimated at \$10 million.	
2014	In December 2012, Council approved an HTF reservation of \$1,095,000 for Satellite Affordable Housing Associates (SAHA) to purchase the property, and SAHA acquired the site in July 2013. SAHA continues to work to assemble financing to develop the property as tax-credit funded, special needs housing. Total project costs are estimated at \$10 million.	
2015	SAHA continues to work on assembling financing. Total project costs is now estimated at \$14.5 million. In FY2015, the City reserved an additional \$1.4 million in funding and agreed to act as a co-applicant for the state's Affordable Housing and Sustainable Communities program.	



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PGM Year: 2013
Project: 0013 - PUBLIC FACILITIES - COB
IDIS Activity: 873 - Alzheimer's Services of the East Bay Side Entry Improvement

Status: Completed 9/22/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 2320 Channing Way Berkeley, CA 94704-2202 **Outcome:** Sustainability
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 05/08/2014

Description:

CDBG funding will be used to improve a side entry to their building to provide an alternate and safer entrance for clients with early stage Alzheimers to meeting space on the lower level of the building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,689.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$26,689.00
Total	Total			\$26,689.00	\$0.00	\$26,689.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	8
Total	0	0	0	29
Percent Low/Mod				72.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The Environmental Review resulted in a delay to the project. The ER is now completed.	
2014	The ER has been completed and the agency has submitted its permit application. Once its permit is issued, the Agency will issue a bid release notice and select a contractor. This project is expected to be completed by June 30, 2016.	
2015	The agency has received its permits, completed its bid process and is ready to enter into a contract with general contractor. The projects is expected to be completed by June 30, 2017.	
2016	This project was completed and fully drawn in PY16.	



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PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 885 - Women's Daytime Drop In Center - Interior Improvements

Status: Open
Location: 2218 Acton St Berkeley, CA 94702-1915

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/05/2014

Description:

Funds were awarded to replace windows, insulation, and a door.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Due to the need to perform a physical needs inspection of the building and execute a new lease for this property, this project is delayed to PY2014.	
2014	The project scope is being revised to include required ADA improvements. A permit application is expected to be submitted this fall and the project is expected to be completed by June 30, 2016.	
2015	The agency completed its CASP report to identify needed ADA improvements. The new scope includes replacing the ADA ramp at the entrance of the building and replacing the HVAC system. The agency has submitted its plans for permitting. The project is expected to be completed by June 30, 2017.	
2016	The agency released its bid project multiple times in PY16, with mixed results, including no responses and then two responses that were significantly over budget. The agency is reviewing the project scope with City staff to determine next steps.	
2017	WDDC has started rehabilitation work and all work is expected to be complete by December 2018.	



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PGM Year: 2014
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 888 - Rehab Loans SDRP

Status: Completed 9/24/2018 12:00:00 AM
Location: 3024 Harper St Berkeley, CA 94703-2405
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:

This activity is funded to provide rehab loans to low-income seniors and the disabled who participate in the Senior and Disabled Rehab program operated by the City of Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2014	B14MC060008		\$78,594.04	\$150,000.00
Total	Total			\$150,000.00	\$78,594.04	\$150,000.00

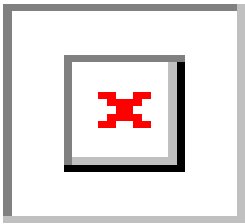
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	No PY14 funds were spent this year. Funds from earlier years (PY12 and PY13) were spent in PY2014. \$150,000 will be carried over into PY2015.	
2017	CDBG funds supported renovations at the following addresses: 1911 Harmon St., 2309 Jefferson Ave. and 3024 Harper St.	



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PGM Year: 2014
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 900 - Lifelong Dental Clinic Energy Improvements

Status: Completed 9/28/2017 12:00:00 AM
Location: 1860 Alcatraz Ave Berkeley, CA 94703-2715

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 07/27/2015

Description:

CDBG funds will be used to improve the energy efficiency and sustainability of Dental Clinic by replacing the existing storefront door and windows with a low-emissive door and windows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,493.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$34,493.00
Total	Total			\$34,493.00	\$0.00	\$34,493.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	326	21
Black/African American:	0	0	0	0	0	0	302	6
Asian:	0	0	0	0	0	0	146	3
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	522	271
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,306	304



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,302
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	1,306
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency has received its permits, completed its bid process and has entered into a contract with a contractor. The project is expected to be completed by June 30, 2017.	
2016	This project is complete. The beneficiaries are listed below and the final draw will be in PY17.	



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PGM Year: 2015
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 929 - COB-Aging Servcies Improvements

Status: Completed 9/24/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 11/25/2015

Description:

This project will include ADA upgrades and interior improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,584.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$70,584.00
		2015	B15MC060008	\$109,350.00	\$0.00	\$109,350.00
		2016	B16MC060008	\$250,206.76	\$0.00	\$250,206.76
	PI		\$116,386.70	\$97,541.00	\$116,386.70	
Total	Total			\$546,527.46	\$97,541.00	\$546,527.46

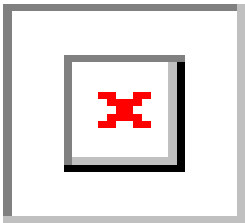
Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	193	0
Black/African American:	0	0	0	0	0	0	322	0
Asian:	0	0	0	0	0	0	61	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	314	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	900	10

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	900
Non Low Moderate	0	0	0	0
Total	0	0	0	900
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This project is preparing to go to bid this fall. The project is expected to be completed by June 30, 2016.	
2016	The project at South Berkeley Senior Center was completed in PY16. The final draw will occur in PY17.	
2017	The project at South Berkeley Senior Center was completed in PY16. The final draw occurred in PY17 and \$62,822.54 was recaptured.	



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PGM Year: 2015
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 930 - COB: Public Health Building Improvements

Status: Open
Location: 830 University Ave Berkeley, CA 94710-2044

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 11/25/2015

Description:

This project will improve ADA access for participants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$36,135.00	\$0.00	\$0.00
Total	Total			\$36,135.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 10,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This project is preparing to go to bid this fall 2016. The project is expected to be completed by June 30, 2016.	
2016	The project did not receive any bid offers in PY16. The project was rescoped and will be rebid and completed in PY17.	
2017	The project received one bid offer in PY17 that exceeded the available amount of funds. The project will work to obtain additional bids within budget.	



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PGM Year: 2015
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 936 - Single Family Rehabilitation Loans

Status: Open
Location: 2516 Mathews St Berkeley, CA 94702-2009

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/28/2016

Description:

This project funds Single and/or Disabled Rehab loans for low income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,049.12	\$0.00	\$0.00
		2014	B14MC060008		\$86,455.08	\$86,455.08
	PI			\$49,950.88	\$49,950.88	\$49,950.88
Total	Total			\$150,000.00	\$136,405.96	\$136,405.96

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	0		0		0			



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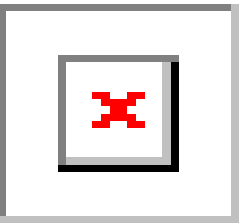
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds from prior years are currently being used on for the program. PY2015 funds will be carried over to 2016.	
2017	CDBG funds supported renovations at the following addresses: 2516 Matthews St., 1321 66th St. and 1207 Talbot Ave.	



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PGM Year: 2016
Project: 0004 - Housing Services
IDIS Activity: 943 - RBT - Safe Home Project

Status: Completed 8/18/2017 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/06/2016

Description:

Volunteers will be mobilized to make improvements to a minimum of 18 homes owned by senior and/or disabled low-income Berkeley residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,279.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$98,279.00
Total	Total			\$98,279.00	\$0.00	\$98,279.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0	0
Female-headed Households:	16		0		16			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	8	0	8	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RTEBN organized ten work days with six different volunteer groups who made significant safety and energy efficient improvements for 18 Berkeley homeowners.2 - Installed new water1 - Install new exterior handrail1 - Repair exterior steps1 - Deck repair and seal1 - Installed radiant barrier film 1 - Installed new window1 - Sealed and painted interior kitchen2- Installed new ADA toilets1 - Installeddoorbell for increased security2- Installed carbon monoxide detectors1 - Properly routed dryer vents to the exterior of the home2 - Installed T&P valve3 - Installed ADA grab bars15 - Replaced lightbulbs with LEDs	



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PGM Year: 2016
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 944 - RBT: Community Facilities Projects

Status: Completed 8/18/2017 12:00:00 AM **Objective:** Create economic opportunities
Location: Address Suppressed **Outcome:** Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 09/09/2016

Description:

Rebuilding Together will have completed work on 6 community facilities that were in need of repairs and rehabilitation services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,575.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$24,575.00
Total	Total			\$24,575.00	\$0.00	\$24,575.00

Proposed Accomplishments

Public Facilities : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	418	0
Black/African American:	0	0	0	0	0	0	358	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	835	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,623	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	799
Low Mod	0	0	0	715
Moderate	0	0	0	95
Non Low Moderate	0	0	0	14
Total	0	0	0	1,623
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RTEBN organized six groups of volunteers to help complete improvements to six community facilities including significant energy and safety improvements.	



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PGM Year: 2016
Project: 0004 - Housing Services
IDIS Activity: 945 - Community Energy Services Corporation - Home Repair Program

Status: Completed 8/18/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 2437 Piedmont Ave Apt 305 Berkeley, CA 94704-2415 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/09/2016

Description:

Community Energy Services Corporation will conduct both minor and major repairs for low-income Berkeley residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$211,750.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$211,750.00
	PI			\$70,584.00	\$0.00	\$70,584.00
Total	Total			\$282,334.00	\$0.00	\$282,334.00

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	6	4	1	27	7	0	0
Black/African American:	34	0	3	1	37	1	0	0
Asian:	4	0	3	0	7	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	1	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	2	0	0	3	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	67	8	11	2	78	10	0	0



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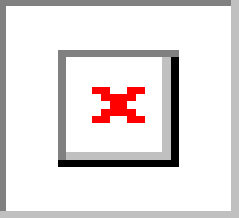
Female-headed Households: 51 7 58

Income Category:

	Owner	Renter	Total	Person
Extremely Low	36	8	44	0
Low Mod	24	3	27	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	67	11	78	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CESC was able to provide health and safety repairs on 77 homes. Some of these households received numerous needed repairs throughout the program year. CESC began to provide higher cost repairs such as electrical re-wiring, sewer lateral repair, and HVAC installations. This program year saw an influx of new clients through our partnership with Meals on Wheels and CESC has even brought some clients into our agency advisory council.	



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PGM Year: 2016
Project: 0004 - Housing Services
IDIS Activity: 946 - CIL - Residential Access for the Disabled

Status: Completed 8/18/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 2180 Milvia St Berkeley, CA 94704-1122 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/09/2016

Description:
CIL will install six ramps/lifts and conduct 26 minor home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$140,219.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$140,219.00
Total	Total			\$140,219.00	\$0.00	\$140,219.00

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	8	0	14	0	0	0
Black/African American:	6	0	4	0	10	0	0	0
Asian:	1	0	1	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	13	0	26	0	0	0
Female-headed Households:	8		8		16			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	9	13	0
Low Mod	7	2	9	0
Moderate	2	1	3	0
Non Low Moderate	0	1	1	0
Total	13	13	26	0
Percent Low/Mod	100.0%	92.3%	96.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>We installed six major access modifications for people with disabilities: two ramps, three vertical wheelchair lifts, and one stairlift. One ramp job allowed a man to qualify for a power wheelchair from Medi-Cal, and now he is no longer housebound. All our jobs result in better health and emotional well being for the recipients, who now have greater access to health providers, as well as fuller lives -- either maintaining a job, or just being out in the community. All our ramp and lift jobs mean that someone can continue living at home rather than going to an institution. We installed 22 minor modifications, such as grab bars, standing poles, hand railings, and an even path of travel with along hand railing for someone who recently became completely blind, and was afraid to go outside because he had fallen several times on his uneven brick walkway. He had been an architect and a teacher, and became isolated from his former life. Now he goes out more often, and has a connected life again.. The bathroom is where most injuries from falling occur, inside the house, so the grab bars and standing poles are wonderful for fall prevention. Flexible shower hoses mean that people can sit on a bench and bathe themselves, avoiding falls from standing in the shower. Standing poles can be placed in the bathroom or by the bed, to help people get up and down. Much savings in hospital cost result from fall prevention. We also provide much information and referral to architects, contractors and others about accessibility regulations and Universal Design fundamentals, encouraging designers and builders to design new projects with accessibility as part of the design. We do public presentations on Universal Design and Aging-in-Place, to encourage people to modify their homes so the whole family can live comfortably and safely, no matter what the ability. Data shows that being able to live at home when one ages, if one so desires, can save money whether one private pays for services, or is on Medicaid -- our modifications result in saving taxpayer money when someone does not have to go to an institution. We help many landlords and tenants with disabilities understand their rights and responsibilities concerning reasonable accommodations and modifications under the Fair Housing Amendment Act. Everyone wins, with these modifications. The recipient leads a fuller, more independent life; the family is relieved of some caretaking and worrying; the attendants do not injure themselves because of some of the helpful installations; the taxpayers' money is well used if money is saved by preventing moving to an institution, and by saving hospital costs with fall prevention; and the community gains by having continued access to the person, who may contribute to society by going to school, having a job, or just being a part of a church/temple or social group. Much gratitude for these essential funds that keep us all connected, rather than isolated from one another.</p>	



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PGM Year: 2016
Project: 0003 - Public Services
IDIS Activity: 947 - BFHP: Homeless Services - CES

Status: Completed 8/18/2017 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/09/2016

Description:

This funding will support the new coordinated entry system for homeless services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$47,642.19	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$47,642.19
	PI			\$26,914.81	\$0.00	\$26,914.81
Total	Total			\$74,557.00	\$0.00	\$74,557.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	442	130
Black/African American:	0	0	0	0	0	0	1,207	42
Asian:	0	0	0	0	0	0	43	2
American Indian/Alaskan Native:	0	0	0	0	0	0	22	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	26	6
Asian White:	0	0	0	0	0	0	7	2
Black/African American & White:	0	0	0	0	0	0	70	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	45	3
Other multi-racial:	0	0	0	0	0	0	54	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,928	204



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,570
Low Mod	0	0	0	241
Moderate	0	0	0	81
Non Low Moderate	0	0	0	36
Total	0	0	0	1,928
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Berkeley's Coordinated Entry System conducted more than 1000 intakes, referred nearly 200 people to mainstream services and housed 54 households. Over the past year, the level of collaboration between partnering agencies has increased and service coordination is at a higher level than a year ago. In the coming year, the Berkeley CES will expand to cover the northern portion of Alameda County as a result of the implementation of the countywide CES.	



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PGM Year: 2016
Project: 0003 - Public Services
IDIS Activity: 948 - BFHP: Men's Overnight Shelter

Status: Completed 10/16/2017 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/09/2016

Description:
 The project will provide shelter beds for single adult men who are homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$82,768.00	\$0.00	\$82,768.00
	PI			\$82,768.00	\$0.00	\$82,768.00
Total	Total			\$165,536.00	\$0.00	\$165,536.00

Proposed Accomplishments

People (General) : 106

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	2
Black/African American:	0	0	0	0	0	0	48	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	4

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	11
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	78
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The shelter remained 98% full for the year. This year shelter flow decreased because we removed the 30 day stay and are serving higher need people. Given low vacancy rate and inflated rents in local housing market, finding permanent housing has been challenging.	



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PGM Year: 2016
Project: 0003 - Public Services
IDIS Activity: 949 - Biotech Partners, Inc

Status: Completed 8/18/2017 12:00:00 AM
Location: 1980 Allston Way Berkeley, CA 94704-1463

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/09/2016

Description:

Biotech Partners will provide educational workshops, tutoring and internships in the biotech field.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$68,094.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$68,094.00
Total	Total			\$68,094.00	\$0.00	\$68,094.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	19

Female-headed Households:

	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	14
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	All 29 Biotech Partners Seniors matriculated to either 2-year community college or 4-year institutions of higher learning. 9 Students are enrolled in the Peralta Community College of which 3 of these students will be attending the BCI Program. Additionally, 19 students matriculated into 4-year universities; Biotech Partners successfully recruited 20 students from the National Society of Black Engineers (NSBE) Jr. Chapter at BHS. for 2017-18 Academic Year. More than 40 male and female students of African American descent enrolled in this after school program. Students, through field trips to biotech industries as well as learning robotics received exposure to careers in engineering and biotechnology fields.	



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PGM Year: 2016
Project: 0003 - Public Services
IDIS Activity: 950 - EBCLC - Fair Housing Services

Status: Completed 10/16/2017 12:00:00 AM
Location: 2921 Adeline St Berkeley, CA 94703-2502

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:
 EBCLC will provide fair housing counseling, mediation, and complaint investigation services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$34,932.00	\$0.00	\$34,932.00
Total	Total			\$34,932.00	\$0.00	\$34,932.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	2
Black/African American:	0	0	0	0	0	0	25	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	15	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	7
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	4
Total	0	0	0	82
Percent Low/Mod				95.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	EBCLC provided 82 Berkeley tenants with services related to fair housing issues. A majority of tenants served had housing issues related to their disabled status; however, gender, family status, national origin, race, and age discrimination were also reported. Of the 82 tenants who were provided information and advice for fair housing issues, 20 received further investigation into their complaints, and 14 had their issues successfully mediated. Additionally, EBCLC performed 3 fair housing tests on Berkeley rental properties, held 3 Fair Housing educational workshops for landlords/property managers and CBOs, and reached 87 community members to inform and educate them about their Fair Housing rights.	



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PGM Year: 2016
Project: 0003 - Public Services
IDIS Activity: 951 - RIsing Sun - GETS Program

Status: Completed 8/18/2017 12:00:00 AM
Location: 2998 San Pablo Ave Berkeley, CA 94702-2471

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:

The GETS program prepares low-income East Bay adults with barriers to employment for careers in construction, energy efficiency, and the solar industry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$25,472.00	\$0.00	\$25,472.00
Total	Total			\$25,472.00	\$0.00	\$25,472.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	1
Female-headed Households:	0		0		0			



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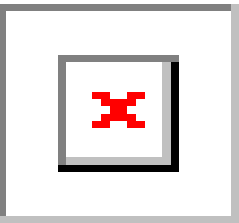
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>The GETS program has deepened its services over the past year. Thanks to support from the California Workforce Development Board (CWDB), we were able to offer small cash stipends to all pre-apprenticeship participants. We have increased our union exposure opportunities through weekly field trips to apprenticeship training facilities. We have been able to continue our focus on women through an all-women cohort as well as a co-ed cohort. We are very excited about our first night and weekend cohort which, while still in session, is looking to be quite successful. We look forward to gathering information and outcome data from this cohort to determine how we can best serve the working poor - the focus demographic for this cohort - instead of the unemployed who are served through our traditional trainings. We just received an additional grant from the CWDB to increase our focus on serving the formerly incarcerated and look forward to increasing our impact on this high-need population.</p>	



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PGM Year: 2016
Project: 0003 - Public Services
IDIS Activity: 952 - WDDC - Homeless Services

Status: Completed 8/18/2017 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/09/2016

Description:

WDDC will provide case management tied to permanent housing to women who were previously homeless and their children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$35,328.00	\$0.00	\$35,328.00
		2016	B16MC060008	\$1,703.26	\$0.00	\$1,703.26
	PI			\$24,853.74	\$0.00	\$24,853.74
Total	Total			\$61,885.00	\$0.00	\$61,885.00

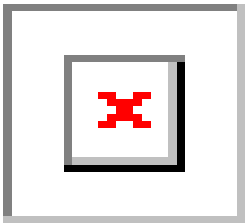
Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	WDDC Case managers' mission is to support chronically homeless, disabled people to achieve health and self-sufficiency, and to fight against the root causes of poverty and homelessness. WDDC Case managers hold several groups as well as conduct house visits to ensure or assist clients with needed services. WDDC supported 22 clients with tenancy supportive services this year.	



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PGM Year: 2016
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 954 - Berkeley Food and Housing Project: North County Women's Building Improvements

Status: Completed 9/24/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 2140 Dwight Way Berkeley, CA 94704-2015 **Outcome:** Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 09/09/2016

Description:
 The project will fund flooring and window replacement improvements at BFHP's Women's Building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$26,461.00	\$26,461.00	\$26,461.00
Total	Total			\$26,461.00	\$26,461.00	\$26,461.00

Proposed Accomplishments

Public Facilities : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	13
Black/African American:	0	0	0	0	0	0	84	5
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	9	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	127	21
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	112
Low Mod	0	0	0	13
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	127
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This renovation project was completed in 2017 and all funds were drawn.	
2017	This renovation project was completed in PY17 and all funds were drawn.	



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PGM Year: 2016
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 955 - Options Recovery Services - Interior Improvements

Status: Completed 9/24/2018 12:00:00 AM
Location: 1931 Center St Berkeley, CA 94704-1105
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 09/09/2016

Description:

This project will fund interior improvements at Options Recovery Services site located at 1931 Center Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$36,195.00	\$36,195.00	\$36,195.00
Total	Total			\$36,195.00	\$36,195.00	\$36,195.00

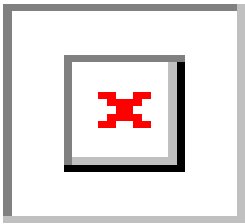
Proposed Accomplishments

Public Facilities : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	23
Black/African American:	0	0	0	0	0	0	118	3
Asian:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	10	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	282	35
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	282
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	282
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Options bid out this project and is expects to complete it by December 2017.	
2017	This renovation project was completed in 2017 and all funds were drawn.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds from prior years are currently being used on for the program. Funds will be carried over to PY2018.	



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PGM Year: 2016
Project: 0004 - Housing Services
IDIS Activity: 959 - Loan Services

Status: Completed 9/28/2017 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Initial Funding Date: 10/12/2016

Description:

This project serves active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,416.57	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$1,416.57
		2015	B15MC060008	\$28,045.03	\$0.00	\$28,045.03
Total	Total			\$29,461.60	\$0.00	\$29,461.60

Proposed Accomplishments

Housing Units : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	9	0	0	50	9	0	0
Black/African American:	38	0	0	0	38	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	94	9	0	0	94	9	0	0



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Female-headed Households: 43 0 43

Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	39	0	39	0
Moderate	26	0	26	0
Non Low Moderate	1	0	1	0
Total	94	0	94	0
Percent Low/Mod	98.9%		98.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	City staff serviced 289 loans of which 94 were single family rehab for which demographic data is collected. The remaining loans are for the City's Housing Trust Fund and for Economic Development loans. \$28,864 was unspent and recaptured.	



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PGM Year: 2016
Project: 0004 - Housing Services
IDIS Activity: 960 - COB Senior and Disabled Rehab Program

Status: Completed 9/12/2018 5:44:02 PM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 10/12/2016

Description:

This project funds City staff to carry out rehabilitation of homes for low-income seniors and the disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$203,006.59	\$0.00	\$203,006.59
Total	Total			\$203,006.59	\$0.00	\$203,006.59

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	This project was completed in PY2016 but inadvertently left open through PY2017.	



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PGM Year: 2016
Project: 0004 - Housing Services
IDIS Activity: 961 - COB Multi-Family Housing Development

Status: Completed 8/18/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 11/15/2016

Description:

Staff will provide services related to renovation projects that are funded through City's Housing Trust Fund (HTF).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$349,532.91	\$0.00	\$349,532.91
Total	Total			\$349,532.91	\$0.00	\$349,532.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	City of Berkeley staff worked on a number of Housing Trust Fund Projects including William Bryon Rumford Plaza 815), Harper Crossing 193) and Grayson (849). Accomplishments will be reported under these activities. \$42,474 was unspent and will be recaptured.	



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PGM Year: 2016
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 963 - COB - Public Facilities Project Management

Status: Completed 9/12/2018 5:51:40 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Initial Funding Date: 10/12/2016

Description:

This activity funds City of Berkeley staff to provide project management services to public facility improvement projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$124,734.57	\$0.00	\$124,734.57
Total	Total			\$124,734.57	\$0.00	\$124,734.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	617	0
Black/African American:	0	0	0	0	0	0	527	0
Asian:	0	0	0	0	0	0	205	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,009	697
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,384	697
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	2,098
Low Mod	0	0	0	206
Moderate	0	0	0	76
Non Low Moderate	0	0	0	4
Total	0	0	0	2,384
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Five community facility improvement projects were completed resulting in ADA, health and safety and energy efficiency improvements at facilities that serve low-income adults, seniors and families. Two other projects neared completion resulting in health and safety and ADA upgrades for low-income seniors and children	
2017	This project was completed in PY2016 but inadvertently left open in PY2017.	



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PGM Year: 2016
Project: 0001 - City of Berkeley Planning and Administration
IDIS Activity: 964 - CDBG Planning and Administration

Status: Completed 9/28/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/12/2016

Description:
 This activity is for general CDBG Planning and Administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$208.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$208.00
		2015	B15MC060008	\$131,335.84	\$0.00	\$131,335.84
		2016	B16MC060008	\$237,120.34	\$0.00	\$237,120.34
Total	Total			\$368,664.18	\$0.00	\$368,664.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0001 - City of Berkeley Planning and Administration
IDIS Activity: 970 - City of Berkeley Support Costs

Status: Completed 8/18/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Initial Funding Date: 11/15/2016

Description:
 Funding for indirect costs that support the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$132,911.04	\$0.00	\$132,911.04
Total	Total			\$132,911.04	\$0.00	\$132,911.04

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 971 - City of Berkeley Mental Health Clinic

Status: Canceled 9/22/2017 6:11:45 PM
Location: 1535 University Ave Berkeley, CA 94703-1422

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Initial Funding Date: 03/27/2017

Description:
 This project will complete interior improvements to the Berkeley Mental Health Clinic to make is suitable for delivering mental health services to Berkeley residents.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0003 - Public Services
IDIS Activity: 973 - BFHP: Men's Overnight Shelter

Status: Completed 9/21/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/06/2017

Description:
 The project will provide shelter beds for single men who are homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$165,536.00	\$165,536.00	\$165,536.00
Total	Total			\$165,536.00	\$165,536.00	\$165,536.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	5
Black/African American:	0	0	0	0	0	0	67	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	7
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	16
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	115
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The shelter remained 96% full for the year. We have been serving homeless men who have higher needs, including those over fifty years old and those with severe mental health issues. In conjunction with the CES case management team, we were able to successfully house several clients.	



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PGM Year: 2017
Project: 0003 - Public Services
IDIS Activity: 974 - BFHP: Homeless Services - CES

Status: Completed 9/25/2018 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/06/2017

Description:

This project is the Coordinated Entry System for people who are homeless in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,131.88	\$0.00	\$0.00
		2014	B14MC060008		\$2,131.88	\$2,131.88
		2015	B15MC060008	\$137,437.24	\$137,437.24	\$137,437.24
		2016	B16MC060008	\$113,815.88	\$113,815.88	\$113,815.88
Total	Total			\$253,385.00	\$253,385.00	\$253,385.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	295	75
Black/African American:	0	0	0	0	0	0	614	16
Asian:	0	0	0	0	0	0	23	2
American Indian/Alaskan Native:	0	0	0	0	0	0	18	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	4
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	19	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	17	0
Other multi-racial:	0	0	0	0	0	0	95	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2017
Project: 0003 - Public Services
IDIS Activity: 975 - EBCLC - Fair Housing Services

Status: Completed 9/21/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 10/06/2017

Description:
 East Bay Community Law Center will provide fair housing counseling services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$34,932.00	\$34,932.00	\$34,932.00
Total	Total			\$34,932.00	\$34,932.00	\$34,932.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	12	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	8
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	6
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	71
Percent Low/Mod				97.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	EBCLC provided fair housing services to 71 Berkeley tenants. A majority of tenants served had housing related issues related to their disabled status; however, gender, family status, national origin, race, and age discrimination were also reported. Of the 71 tenants who were provided information and advice for fair housing issues, 34 received further investigation into their complaints resulting in 13 receiving reasonable accommodation letters and 9 resulting in successful mediation. Additionally, EBCLC performed 3 fair housing tests which resulted in two violation letters to property managers; held 2 educational and training workshops to landlord/property managers and COBs that reached 28 participants; and conducted 8 community outreach events that reached a total of 142 individuals.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 976 - RBT Safe Homes Project

Status: Completed 9/21/2018 12:00:00 AM
Location: 1004 Cedar St Berkeley, CA 94710-1544

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/06/2017

Description:

The project will provide home repair services to low-income homeowners in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$98,279.00	\$98,279.00	\$98,279.00
Total	Total			\$98,279.00	\$98,279.00	\$98,279.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	1	0	0	18	1	0	0
Female-headed Households:	16		0		16			



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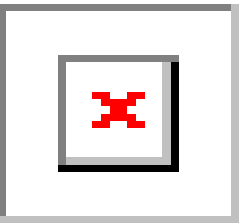
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	8	0	8	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Rebuilding Together East Bay North provided major home improvements to 18 low income senior households and their family members. Work included site assessments and social service screenings for the clients, to link them up with any other available services, and major repair work on their homes. Repairs included demolition and replacement of roofs, decks, stairs, insulated windows, seismic improvements to at least three homes, lead paint removal and mitigation, replacement of major appliances including water heaters, furnaces, toilets, sinks, as well as flooring, tile and slate work, and electrical repairs. ADA improvements included the installation of mobility aids, including new handrails, safety grab bars in bathrooms, and re-pouring broken concrete walkways and landings. Other work included replacing damaged flooring, rodent-proofing crawlspaces and attics, moisture proofing doors and windows, and the removal of tens of thousands of pounds of hoarded materials in the homes. Yardwork was also done to maintain trees and shrubs, to reduce fire hazards and damage to roofs from overgrown branches.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 977 - Community Energy Services Corporation - Home Repair

Status: Completed 9/21/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/06/2017

Description:

The project will provide minor and major home repair projects in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$225,557.64	\$225,557.64	\$225,557.64
	PI			\$56,776.36	\$56,776.36	\$56,776.36
Total	Total			\$282,334.00	\$282,334.00	\$282,334.00

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	4	1	0	24	4	0	0
Black/African American:	21	0	0	0	21	0	0	0
Asian:	2	0	1	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	2	0	0	3	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	50	6	2	0	52	6	0	0
Female-headed Households:	35		1		36			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	2	29	0
Low Mod	16	0	16	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	50	2	52	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In FY of 2018 in the Berkeley Home Repair Program, CESC was able to service 52 low income clients 76 times in the City of Berkeley. Of these 76 client services, 62 received minor home repairs. Service provided to these clients consist of fixing/replacing leaky faucets or toilets. Installing new grab bars for seniors who are risk of falling in their homes. CESC also provided CO and CO2 alarms. In some cases clients received new appliances such as new stoves that were unsafe to operate (High CO Measurements.)With the remaining 14 clients, these clients received major home repairs. Some clients received new water heaters, ADA compliant toilets, furnace replacement, sewer line clearance. One client who was so satisfied with the service she received from CESC, she volunteered to help out in the Berkeley Home Repair Program.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 978 - CIL - Residential Access for the Disabled

Status: Completed 9/24/2018 12:00:00 AM
Location: 1802 California St Berkeley Berkeley, CA 94703-1208
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/06/2017

Description:
 The project will improve Berkeley resident's accessibility in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$110,254.70	\$110,254.70	\$110,254.70
	PI			\$29,745.30	\$29,745.30	\$29,745.30
Total	Total			\$140,000.00	\$140,000.00	\$140,000.00

Proposed Accomplishments

Housing Units : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	6	0	12	0	0	0
Black/African American:	4	0	5	1	9	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	13	2	23	2	0	0
Female-headed Households:	4		9		13			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	10	15	0
Low Mod	5	1	6	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	10	13	23	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Six ramps and lifts installed this year. One client is now seeking employment with her newfound access. CIL also installed 19 minor access modifications. Minor modification work includes hand railings, grab bars, standing poles and installing flashing light smoke and CO detectors.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 979 - Single Family Rehabilitation Loans

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/06/2017

Description:

This project will support the City's Senior and Disabled Home Rehabilitation Loan Program by funding significant health and safety home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	In PY17 no funds were drawn from this activity because prior year funds were available in Activity numbers 888, 936 and 958.	



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PGM Year: 2017
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 981 - RBT Community Facilities Projects

Status: Completed 9/21/2018 12:00:00 AM
Location: 2921 Adeline St Berkeley, CA 94703-2502

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Initial Funding Date: 10/06/2017

Description:

The project will provide improvements to six community facilities in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,575.00	\$0.00	\$0.00
		2014	B14MC060008		\$24,575.00	\$24,575.00
Total	Total			\$24,575.00	\$24,575.00	\$24,575.00

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	439	0
Black/African American:	0	0	0	0	0	0	695	0
Asian:	0	0	0	0	0	0	91	0
American Indian/Alaskan Native:	0	0	0	0	0	0	376	347
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	18	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	471	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,138	347

Female-headed Households:

0 0 0 0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	583
Low Mod	0	0	0	1,138
Moderate	0	0	0	137
Non Low Moderate	0	0	0	280
Total	0	0	0	2,138
Percent Low/Mod				86.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Rebuilding Together East Bay North served more than 2,000 low income seniors, homeless youth, and people with disabilities. We exceeded our goal of 1,869 clients, and created spaces which are more accessible, comfortable, and clean, giving dignity and comfort for those who have little. Our work ranged from providing accessibility aids, including wheel chair ramps at two facilities, cleaning, sanding and staining woodwork, making bathrooms ADA compliant, installing new ADA-compliant handrails inside and outside facilities, widening doors, and adding security lighting around buildings to make clients safer, and improve safety and visibility. While most of our clients are typically income-qualified seniors, this year we were proud to provide substantial building improvements for more than 500 female heads of household and their children, giving them a safe, warm place to go when night time shelters are closed, and to also provide building modifications for nonprofits which serve homeless and disabled youth.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 984 - COB Senior and Disabled Rehab Program

Status: Completed 9/21/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 2180 Milvia St Berkeley, CA 94704-1122 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/13/2017

Description:

This project funds City staff to carry out rehabilitation of homes for low-income seniors and the disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$218,085.26	\$218,085.26	\$218,085.26
Total	Total			\$218,085.26	\$218,085.26	\$218,085.26

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	In PY17 City staff supported the rehabilitation of 10 homes for low-income seniors and the disabled.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 985 - Loan Services

Status: Completed 9/24/2018 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 11/21/2017

Description:

This project serves active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$7,272.27	\$7,272.27	\$7,272.27
		2017	B17MC060008	\$55,528.04	\$55,528.04	\$55,528.04
Total	Total			\$62,800.31	\$62,800.31	\$62,800.31

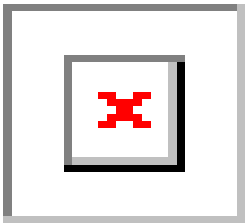
Proposed Accomplishments

Housing Units : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	9	0	0	50	9	0	0
Black/African American:	38	0	0	0	38	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	94	9	0	0	94	9	0	0
Female-headed Households:	43		0		43			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	39	0	39	0
Moderate	26	0	26	0
Non Low Moderate	1	0	1	0
Total	94	0	94	0
Percent Low/Mod	98.9%		98.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Staff to process active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases. City staff serviced 217 loans of which 94 were single family rehab for which demographic data is collected. Remaining loans include the City's Housing Trust fund. \$3,374 was unspent and recaptured.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 986 - COB Multi-Family Housing Development

Status: Completed 9/21/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 2180 Milvia St Berkeley, CA 94704-1122 **Outcome:** Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 11/21/2017

Description:

Staff will provide services related to renovation projects that are funded through City's Housing Trust Fund (HTF).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$403,916.10	\$403,916.10	\$403,916.10
Total	Total			\$403,916.10	\$403,916.10	\$403,916.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During PY2017, staff worked on a variety of CDBG and HOME funded projects including Harper Crossing, Berkeley Way and Grayson Street Apartments. During PY2017, \$403,916.10 was spent and \$61,116.90 will be recaptured.	



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PGM Year: 2017
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 987 - COB - Public Facilities Project Management

Status: Completed 9/21/2018 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC in 03A-03S (03Z)

Initial Funding Date: 11/21/2017

Description:

This activity funds City of Berkeley staff to provide project management services to public facility improvement projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$105,561.80	\$105,561.80	\$105,561.80
Total	Total			\$105,561.80	\$105,561.80	\$105,561.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Staff worked to complete one project Activity #955, advance two and start one new project in PY2017.	



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PGM Year: 2017
Project: 0001 - City of Berkeley Planning and Administration
IDIS Activity: 989 - CDBG Planning and Administration

Status: Completed 9/21/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/21/2017

Description:
 Funds for planning and administration of CDBG activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$239,634.19	\$239,634.19	\$239,634.19
	PI			\$107,516.93	\$107,516.93	\$107,516.93
Total	Total			\$347,151.12	\$347,151.12	\$347,151.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2001
Project: 0047 - Section 108 Loans
IDIS Activity: 994 - Adeline Street Apartments Section 108 Loan

Status: Open
Location: 3222 Adeline St Berkeley, CA 94703-2407

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 06/26/2018

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 864
 Census Tract Percent Low / Mod: 53.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	Section 108 funds supported the construction of a new commercial space on an important business corridor in a low-moderate income area.	



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Total Funded Amount:	\$7,790,272.88
Total Drawn Thru Program Year:	\$7,400,543.84
Total Drawn In Program Year:	\$2,563,579.59



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	1	\$0.00	2	\$0.00
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	3	\$136,405.96	8	\$817,292.30	11	\$953,698.26
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	3	\$403,916.10	3	\$403,916.10
	Rehabilitation Administration (14H)	0	\$0.00	3	\$62,800.31	3	\$62,800.31
	Total Housing	3	\$136,405.96	14	\$1,284,008.71	17	\$1,420,414.67
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	2	\$97,541.00	2	\$97,541.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	1	\$26,461.00	2	\$26,461.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Centers (03M)	0	\$0.00	1	\$51,827.00	1	\$51,827.00
	Health Facilities (03P)	1	\$0.00	2	\$36,195.00	3	\$36,195.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	4	\$130,136.80	4	\$130,136.80
	Total Public Facilities and Improvements	2	\$0.00	11	\$342,160.80	13	\$342,160.80
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	5	\$418,921.00	5	\$418,921.00
	Employment Training (05H)	0	\$0.00	2	\$0.00	2	\$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$34,932.00	2	\$34,932.00
	Total Public Services	0	\$0.00	9	\$453,853.00	9	\$453,853.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$347,151.12	2	\$347,151.12
	Indirect Costs (21B)	0	\$0.00	1	\$0.00	1	\$0.00
	Total General Administration and Planning	0	\$0.00	3	\$347,151.12	3	\$347,151.12
Grand Total	7	\$136,405.96	38	\$2,427,173.63	45	\$2,563,579.59	



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	41	41
	Total Acquisition		0	41	41
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	864	0	864
	Total Economic Development		864	0	864
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	218	222
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	43	43
	Rehabilitation Administration (14H)	Housing Units	0	188	188
	Total Housing		4	449	453
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	929	929
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	127	127
	Neighborhood Facilities (03E)	Public Facilities	0	1,623	1,623
	Child Care Centers (03M)	Public Facilities	0	35	35
	Health Facilities (03P)	Public Facilities	0	1,588	1,588
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	2,138	2,138
	Total Public Facilities and Improvements		0	9,160	9,160
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	3,246	3,246
	Employment Training (05H)	Persons	0	66	66
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	153	153
	Total Public Services		0	3,465	3,465
Grand Total			868	13,115	13,983



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	199	29
	Black/African American	0	0	206	2
	Asian	0	0	28	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	Asian & White	0	0	2	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	12	8
	Total Housing	0	0	453	39
Non Housing	White	3,027	272	14	0
	Black/African American	4,454	75	13	0
	Asian	597	9	2	0
	American Indian/Alaskan Native	472	367	0	0
	Native Hawaiian/Other Pacific Islander	66	6	0	0
	American Indian/Alaskan Native & White	53	14	0	0
	Asian & White	42	2	0	0
	Black/African American & White	126	11	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	77	4	0	0
	Other multi-racial	3,711	1,364	12	0
Total Non Housing	12,625	2,124	41	0	
Grand Total	White	3,027	272	213	29
	Black/African American	4,454	75	219	2
	Asian	597	9	30	0
	American Indian/Alaskan Native	472	367	1	0
	Native Hawaiian/Other Pacific Islander	66	6	2	0
	American Indian/Alaskan Native & White	53	14	0	0
	Black/African American & White	126	11	1	0



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Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Total Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	77	2
	Other multi-racial	3,711	24
	Total Grand Total	12,625	494



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	68	12	0
	Low (>30% and <=50%)	72	1	0
	Mod (>50% and <=80%)	37	2	0
	Total Low-Mod	177	15	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	178	15	0
Non Housing	Extremely Low (<=30%)	0	0	2,133
	Low (>30% and <=50%)	0	0	1,262
	Mod (>50% and <=80%)	0	0	1,079
	Total Low-Mod	0	0	4,474
	Non Low-Mod (>80%)	0	0	297
	Total Beneficiaries	0	0	4,771



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,685,549.14
02 ENTITLEMENT GRANT	2,438,062.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	381,150.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	2,700.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,507,461.54

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,216,428.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,216,428.47
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	347,151.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,563,579.59
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,943,881.95

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,812,512.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,812,512.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.78%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	453,853.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	453,853.00
32 ENTITLEMENT GRANT	2,438,062.00
33 PRIOR YEAR PROGRAM INCOME	255,535.55
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,693,597.55
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.85%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	347,151.12
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(2,476,078.00)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	(2,128,926.88)
42 ENTITLEMENT GRANT	2,438,062.00
43 CURRENT YEAR PROGRAM INCOME	381,150.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,819,212.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	(75.51%)



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	986	COB Multi-Family Housing Development	14B	LMH	\$403,916.10
				14B	Matrix Code	\$403,916.10
Total						\$403,916.10

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	929	6118821	COB-Aging Servcies Improvements	03A	LMC	\$97,541.00
					03A	Matrix Code	\$97,541.00
2016	6	954	6118828	Berkeley Food and Housing Project: North County Women's Building Improvements	03C	LMC	\$26,461.00
					03C	Matrix Code	\$26,461.00
2012	11	826	6099635	BAHIA - Exterior Improvements	03M	LMC	\$51,827.00
					03M	Matrix Code	\$51,827.00
2016	6	955	6118828	Options Recovery Services - Interior Improvements	03P	LMC	\$36,195.00
					03P	Matrix Code	\$36,195.00
2017	3	973	6189318	BFHP: Men's Overnight Shelter	03T	LMC	\$165,536.00
2017	3	974	6148189	BFHP: Homeless Services - CES	03T	LMC	\$102,870.72
2017	3	974	6189318	BFHP: Homeless Services - CES	03T	LMC	\$150,514.28
					03T	Matrix Code	\$418,921.00
2017	6	981	6189318	RBT Community Facilities Projects	03Z	LMC	\$24,575.00
2017	6	987	6099635	COB - Public Facilities Project Management	03Z	LMC	\$29,444.70
2017	6	987	6118825	COB - Public Facilities Project Management	03Z	LMC	\$30,373.37
2017	6	987	6146566	COB - Public Facilities Project Management	03Z	LMC	\$20,932.23
2017	6	987	6189318	COB - Public Facilities Project Management	03Z	LMC	\$24,811.50
					03Z	Matrix Code	\$130,136.80
2017	3	975	6189318	EBCLC - Fair Housing Services	05J	LMC	\$34,932.00
					05J	Matrix Code	\$34,932.00
2014	3	888	6146566	Rehab Loans SDRP	14A	LMH	\$17,062.05
2014	3	888	6189318	Rehab Loans SDRP	14A	LMH	\$61,531.99
2015	3	936	6189291	Single Family Rehabilitation Loans	14A	LMH	\$49,950.88
2015	3	936	6189318	Single Family Rehabilitation Loans	14A	LMH	\$58,517.13
2015	3	936	6190284	Single Family Rehabilitation Loans	14A	LMH	\$27,937.95
2017	4	976	6189318	RBT Safe Homes Project	14A	LMH	\$98,279.00
2017	4	977	6100271	Community Energy Services Corporation - Home Repair	14A	LMH	\$70,429.91
2017	4	977	6147291	Community Energy Services Corporation - Home Repair	14A	LMH	\$56,776.36
2017	4	977	6148189	Community Energy Services Corporation - Home Repair	14A	LMH	\$70,583.50
2017	4	977	6192317	Community Energy Services Corporation - Home Repair	14A	LMH	\$84,544.23
2017	4	978	6100271	CIL - Residential Access for the Disabled	14A	LMH	\$25,978.30
2017	4	978	6147291	CIL - Residential Access for the Disabled	14A	LMH	\$25,649.39
2017	4	978	6189318	CIL - Residential Access for the Disabled	14A	LMH	\$88,372.31
2017	4	984	6099635	COB Senior and Disabled Rehab Program	14A	LMH	\$46,722.50
2017	4	984	6118825	COB Senior and Disabled Rehab Program	14A	LMH	\$47,752.05
2017	4	984	6146566	COB Senior and Disabled Rehab Program	14A	LMH	\$52,829.00
2017	4	984	6189318	COB Senior and Disabled Rehab Program	14A	LMH	\$70,781.71
					14A	Matrix Code	\$953,698.26
2017	4	985	6099635	Loan Services	14H	LMC	\$12,931.01
2017	4	985	6118825	Loan Services	14H	LMC	\$16,612.56
2017	4	985	6146566	Loan Services	14H	LMC	\$18,969.78



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	985	6189318	Loan Services	14H	LMC	\$14,286.96
					14H	Matrix Code	\$62,800.31
Total							\$1,812,512.37

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	973	6189318	BFHP: Men's Overnight Shelter	03T	LMC	\$165,536.00
2017	3	974	6148189	BFHP: Homeless Services - CES	03T	LMC	\$102,870.72
2017	3	974	6189318	BFHP: Homeless Services - CES	03T	LMC	\$150,514.28
					03T	Matrix Code	\$418,921.00
2017	3	975	6189318	EBCLC - Fair Housing Services	05J	LMC	\$34,932.00
					05J	Matrix Code	\$34,932.00
Total							\$453,853.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	989	6099635	CDBG Planning and Administration	21A		\$68,018.61
2017	1	989	6118825	CDBG Planning and Administration	21A		\$54,749.04
2017	1	989	6118828	CDBG Planning and Administration	21A		\$19,013.00
2017	1	989	6146566	CDBG Planning and Administration	21A		\$88,503.93
2017	1	989	6189318	CDBG Planning and Administration	21A		\$116,866.54
					21A	Matrix Code	\$347,151.12
Total							\$347,151.12

Systemwide Outcomes and Efficiency Measures

Progress Measure: For all outcome and efficiency goals, programs can meet or exceed the numerical benchmark or show an improvement of 10 percentage points over past year's outcome rates.

Outcomes	Shelter (winter and year round shelters)	Transitional Housing (site based, scattered site, and subsidy-based programs, e.g., Linkages & Project Independence)	Permanent Supportive Housing (site-based and subsidy-based programs [e.g. Shelter + Care and HOST])	Rapid Rehousing (programs w/financial assistance and/or supp. services)
Obtain permanent housing	<u>30% or greater</u> ²	<u>80%</u>	Increase exits to other perm hsg by 10% over prev year	<u>80%</u>
Maintain/retain permanent housing			95% > 6 mos 85% > 12 mos 65% > 3 years	
Exiting to streets or shelter	<u><30%</u>			
Exiting to permanent <u>OR</u> interim housing				
Exit with earned income	20%	50%	20%	50%
Of those adults entering with no income, an increase in those who exit with an income	<u>15%</u>	<u>30%</u>	<u>30%</u>	<u>15%</u>
Return to homelessness in 12 months				<10%
Efficiency/Process Measures				
Occupancy	90% single/mix 85% families	90%	95%	
Exit to Known Destination	85%	95%	95%	95%
Time from entry to permanent housing for those obtaining permanent housing	50% of those who gain permanent housing do so within 60 days	Reduce by 10% length of time from entry to permanent housing for programs with ave. stays over 12 mos		Average of 45 days
Other				

Systemwide goal: Returns to Homelessness (as measured by a new entry in HMIS) within 12 months of exit to permanent housing are less than 10%.

¹ For prevention, persons with Housing Status other than "Literally Homeless" are included.

² All italicized, underlined numbers are benchmarked on actual performance and subject to annual updating.

Prevention (programs with financial assistance and/or supportive services) ¹	Drop-In Centers (material support and services for homeless or unstably housed, e.g. WDDC, MASC, MSC)	Street Outreach (intended to address housing, e.g. HOPE & MOP)	Service Only-Employment Programs (programs targeted to homeless or housing stability)	Service Only-Services tied to perm. Housing (e.g. Lifelong HHISN or APC Service Center for PH residents)	Services Only- Case mgmt tied to other housing (e.g. RISE, OHFP, APC Service Center for Trans Housing clients)
	<u>35%</u>	<u>25%</u>	<u>40%</u>	Increase exits to other perm hsg by 10% over prev year	<u>65%</u>
<u>90%</u>	90% of those who have housing at entry			95% > 6 mos 85% > 12 mos 65% > 3 years	
			<u><40%</u>		<u><20%</u>
	50%	50%			
45%			40%	40%	15%
10%	15%	10%	30%	30%	15%
95%	60%	60%	70%	95%	85%
Average 45 days for those who move; 14 days to first payment for those who stay	50% of those who gain permanent housing do so within 6 months	50% of those who gain perm. housing do so within 6 months	50% of those who gain permanent housing do so within 6 months		Reduce by 10% length of time from entry to permanent housing for programs with average stays over 6 months
			50% of those who gain employment do so within 13 weeks		



Recipient - ESG Grant → ESG: Berkeley - CA

→ Grant: **ESG: Berkeley - CA - Report** Type: **CAPER** → Submission Launchpad

Submission Launchpad

Submission Status | 9/27/2018 | Submitted | [VIEW](#)

CAPER Instructions

Use **ADD** to add information/data; use **EDIT** to erase information you previously put on the form; use **VIEW** to review/but not change the information The Submission Launchpad is your page in Sage to work on your ESG-CAPER. There are three steps to completing your CAPER:

1. Set the program year
2. Make a link for each one of your Subrecipient Projects
3. Complete the ESG CAPER Submission Forms
4. Make sure you have all the subrecipient reports reviewed and uploaded.
5. Click the green "Submit" button.

SUBMISSION STEPS	DATE LAST INFORMATION RECORDED	STATUS	WORK
Step 1: Program Year Dates	9/18/2018	✓ 7/1/2017 - 6/30/2018	(you can't edit)
Step 2: Subrecipient Links	9/18/2018	✓ 1 sent	VIEW / EDIT (you can't edit)
Step 3: ESG CAPER Submission			
Contact Information	9/18/2018	✓ Completed	VIEW (you can't edit)
Grant Information	9/18/2018	✓ Completed	VIEW (you can't edit)
Additional Information	9/18/2018	✓ Completed	VIEW (you can't edit)
Subrecipient Reports	9/26/2018	✓ 1 uploads	VIEW (you can't edit)
Sign and Submit	9/27/2018	Submitted	VIEW / PRINT COMPLETE CAPE

[VIEW ALL Status Changes and Notes](#)



HUD ESG CAPER 2017

Grant: **ESG: Berkeley - CA - Report** Type: **CAPER**

Report Date Range

7/1/2017 to 6/30/2018

Q01a. Contact Information

First name	Rhianna
Middle name	
Last name	Babka
Suffix	
Title	
Street Address 1	2180 Milvia Street
Street Address 2	
City	Berkeley
State	California
ZIP Code	94704
E-mail Address	rbabka@cityofberkeley.info
Phone Number	5109815410
Extension	
Fax Number	

Q01b. Grant Information

As of 9/14/2018

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018						
2017	E17MC060008	\$222,915.00	\$210,497.86	\$12,417.14	10/19/2017	10/19/2019
2016	E16MC060008	\$220,578.00	\$220,578.00	\$0	8/22/2016	8/22/2018
2015	E15MC060008	\$222,546.00	\$222,546.00	\$0	7/15/2015	7/15/2017
2014	E14MC060008	\$203,290.00	\$203,289.99	\$.01	8/13/2014	8/13/2016
2013	E13MC060008	\$168,887.00	\$168,887.00	\$0	10/28/2013	10/28/2015
2012	E12MC060008	\$254,641.00	\$254,641.00	\$0	7/18/2012	7/18/2014
2011	E11MC060008	\$223,752.00	\$223,752.00	\$0	7/17/2012	7/17/2014
Total		\$1,516,609.00	\$1,504,191.85	\$12,417.15		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	BFHP - Berkeley Food and Housing Project
Email unique ID record link	cX8SZUQsgr
Organization ID	6
Project Name	BFHP-NA-RRH-CES Emergency Solutions Grant-ESG
Project ID	161
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	BFHP-NA-RRH-CES Emergency Solutions Grant-ESG
Project type (user-specified)	PH - Rapid Re-Housing

Q05a: Report Validations Table

Total Number of Persons Served	80
Number of Adults (Age 18 or Over)	68
Number of Children (Under Age 18)	12
Number of Persons with Unknown Age	0
Number of Leavers	65
Number of Adult Leavers	53
Number of Adult and Head of Household Leavers	53
Number of Stayers	15
Number of Adult Stayers	15
Number of Veterans	3
Number of Chronically Homeless Persons	70
Number of Youth Under Age 25	6
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	59
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	4

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	1	0.01 %
Social Security Number	11	0	2	0.16 %
Date of Birth	0	0	0	0.00 %
Race	10	0	0	0.13 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				0.25 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	1.47 %
Project Start Date	3	3.75 %
Relationship to Head of Household	6	7.50 %
Client Location	0	0.00 %
Disabling Condition	2	2.50 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	2	50.00 %
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	--
TH	0	0	0	0	0	0	--
PH (All)	66	0	0	1	1	0	0.03
Total	66	0	0	0	0	0	0.03

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	4	44
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	59	21

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	68	59	9	0	0
Children	12	0	12	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	80	59	21	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	59	52	7	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	44	37	7	0	0
April	20	18	2	0	0
July	37	33	4	0	0
October	53	47	6	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	41	41	0	0
Female	27	18	9	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	68	59	9	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	5	5	0	0
Female	7	7	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	12	12	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	46	5	4	31	6	0	0
Female	34	7	5	19	3	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	80	12	9	50	9	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	4	0	4	0	0
5 - 12	5	0	5	0	0
13 - 17	3	0	3	0	0
18 - 24	9	6	3	0	0
25 - 34	8	6	2	0	0
35 - 44	7	4	3	0	0
45 - 54	20	19	1	0	0
55 - 61	15	15	0	0	0
62+	9	9	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	80	59	21	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	19	17	2	0	0
Black or African American	40	31	9	0	0
Asian	1	1	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	9	3	6	0	0
Client Doesn't Know/Client Refused	10	6	4	0	0
Data Not Collected	0	0	0	0	0
Total	80	59	21	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	72	57	15	0	0
Hispanic/Latino	8	2	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	80	59	21	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	58	51	7	0	0
Alcohol Abuse	11	9	2	0	0
Drug Abuse	6	6	0	0	0
Both Alcohol and Drug Abuse	27	24	3	0	0
Chronic Health Condition	46	41	5	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	18	13	5	0	0
Physical Disability	9	8	1	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	48	42	6	0	0
Alcohol Abuse	10	8	2	0	0
Drug Abuse	4	4	0	0	0
Both Alcohol and Drug Abuse	21	19	2	0	0
Chronic Health Condition	39	34	5	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	14	9	5	0	0
Physical Disability	8	7	1	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	11	10	1	0	0
Alcohol Abuse	1	1	0	0	0
Drug Abuse	2	2	0	0	0
Both Alcohol and Drug Abuse	6	5	1	0	0
Chronic Health Condition	7	7	0	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	6	6	0	0	0
Physical Disability	2	2	0	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	18	14	4	0	0
No	50	45	5	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	68	59	9	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	1	1	0	0
No	14	11	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	18	14	4	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	22	19	3	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	46	40	6	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	68	59	9	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	68	59	9	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	30	1	20
WIC	1	0	2
TANF Child Care Services	1	0	2
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	65	2	54
Medicare	14	1	11
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	1	0	0
State Health Insurance for Adults	2	0	3
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	11	0	9
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	1	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	12	0
1 Source of Health Insurance	56	1	44
More than 1 Source of Health Insurance	13	1	12

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1	1	0
8 to 14 days	0	0	0
15 to 21 days	1	1	0
22 to 30 days	1	1	0
31 to 60 days	1	1	0
61 to 90 days	2	2	0
91 to 180 days	15	15	0
181 to 365 days	52	39	13
366 to 730 days (1-2 Yrs)	7	5	2
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	80	65	15

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	3	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	5	2	3	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	2	0	2	0	0
Data Not Collected	22	18	4	0	0
Total	34	25	9	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	1	1	0	0	0
61 to 90 days	2	2	0	0	0
91 to 180 days	15	8	7	0	0
181 to 365 days	52	40	12	0	0
366 to 730 days (1-2 Yrs)	7	5	2	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	80	59	21	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	12	8	4	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	11	7	4	0	0
Permanent housing (other than RRH) for formerly homeless persons	28	19	9	0	0
Staying or living with family, permanent tenure	5	2	3	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	56	36	20	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	2	2	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	1	1	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	59	39	20	0	0
Total persons exiting to positive housing destinations	56	36	20	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	96.55 %	94.74 %	100.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	2	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	3	3	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	3	3	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	6	6	0	0	0
Total persons exiting to positive housing destinations	3	3	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	50.00 %	50.00 %	--	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	64	55	9	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	68	59	9	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	70	52	18	0	0
Not Chronically Homeless	10	7	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	80	59	21	0	0

